

**ANNUAL REPORT
TOWN OF SUNAPEE
NEW HAMPSHIRE**

Inc. April 4, 1781



The Sunapee Middle High School renovations and additions.

**For The Year Ending
December 31, 1998**



The Ice Storm of 1998 was as beautiful as it was devastating.

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IN MEMORIAM



ROBERT E. WIGGINS

March 21, 1916 –
November 12, 1998

Robert E. Wiggins was a true native of Sunapee. He was born on his family's homestead on North Road and lived in Sunapee all his life. Robert served as Chief of Police from 1948 to 1969, he ran the School Buses, was Truant Officer, Health Officer and Dog Warden. Bob was a member of the Sullivan County Law Enforcement Association and the Sunapee Grange. He was the State Inspector for the N.H. Department of Safety on Lake Sunapee for many years, responsible for marking the lake and patrolling in the summer. Bob was an avid hunter

and fisherman and a Guide in the area in his younger years. He and his wife, Myrtle, raised their family of four children and ran a successful contracting business in Town. Bob leaves his wife, Myrtle Hull Wiggins, two sons, Dennis and Van, two daughters, Nita Battles of Bradford, NH and Rose Wiggins of Tilton, NH, and seven grandchildren.

Bob will be greatly missed, for his quick wit and sense of humor, his willingness to always lend a hand and his love for and dedication to his hometown of Sunapee.

TOWN OFFICERS

MODERATOR

Harry Gale, Jr.

Term Expires 2000

SELECTMEN

Frederick C. Gallup, Chairman

Term Expires 2001

William H. Chalmers

Term Expires 2000

J. William Scharff

Term Expires 1999

TOWN MANAGER

John B. Wheeler

TOWN CLERK/TAX COLLECTOR

Betty H. Ramspott

Term Expires 2000

DEPUTY TOWN CLERK/TAX COLLECTOR

Eileen Stiles

TREASURER

Francis C. Gallup

Term Expires 1999

POLICE CHIEF

Alan J. Soucy

Term Expires 2000

ROAD AGENT

J. Anthony Bergeron

Term Expires 1999

SUPERINTENDENT, WATER & SEWER DEPARTMENT

David R. Brennan

WELFARE DIRECTOR

Don Wrightington

PLANNING/ZONING ADMINISTRATOR

Michael Marquise

BALLOT CLERKS

Justine Cutting

Republican

Robert Haselton, Jr.

Republican

John V. Chesson

Democrat

Sally J. Putonen

Democrat

BUDGET ADVISORY COMMITTEE

Charles Balyeat	Term Expires 2001
James Elliott	Term Expires 2000
Sheila Lewis Henry	Term Expires 2001
Tina Naimie	Term Expires 1999
Emma Smith	Term Expires 1999

CABLE CONTRACT STUDY COMMITTEE

Douglas Monroe, Chairman (resigned)	Term Expires 1999
Patricia Brown	Term Expires 2000
Charles Carey	Term Expires 2000
William H. Chalmers	Term Expires 2000

CEMETERY COMMISSIONERS

Louis Charon	Term Expires 1999
Brenda Franzen	Term Expires 2001
Jeffrey S. Trow	Term Expires 2000

COFFIN PARK COMMITTEE

Represented by Town Office Employees

CONSERVATION COMMISSION

Van Webb, Chairman	Term Expires 1999
Bruce Burdett	Term Expires 2000
Robert Hill	Term Expires 2001
Emmons Jenkins, Jr.	Term Expires 1999
Dorothy Price	Term Expires 2001
George Quackenbos	Term Expires 2000
Aaron Simpson	Term Expires 1999

EMERGENCY MANAGEMENT DIRECTOR

Howard G. Sargent

FIRE DEPARTMENT ENGINEERS

Francis H. Nolin, Jr., Chief (resigned)	Term Expires 2000
Daniel R. Ruggles, Chief	Term Expires 2000
Duane Abbott	Term Expires 1999
Dana Ramspott	Term Expires 2002
David Williams	Term Expires 1999

FOREST FIRE WARDEN

Daniel R. Ruggles	Term Expires 1999
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FOREST FIRE DEPUTY WARDENS

Duane Abbott	Term Expires 1999
Francis H. Nolin, Jr. (resigned)	Term Expires 1999
Dana Ramspott	Term Expires 1999
Howard Sargent	Term Expires 1999
Mark Scott	Term Expires 1999

HEALTH OFFICER

John W. Wiggins	Term Expires 2001
Michael Dashner, Deputy	Term Expires 2000

HIGHWAY SAFETY COMMITTEE

J. Anthony Bergeron	Road Agent
Frederick C. Gallup	Selectman
Stephen Gray	Highway Engineer
Daniel Ruggles	Fire Chief
Alan J. Soucy	Police Chief

JOINT LOSS MANAGEMENT COMMITTEE

Catherine Rich, Chairman	Term Expires 2000
J. Anthony Bergeron	Term Expires 2000
Patricia Hand	Term Expires 2001
Tim Mulder	Term Expires 1999

LIBRARIAN

Patricia D. Hand

LIBRARY TRUSTEES

Margaret S. Burdett	Term Expires 2000
Gerard Farland	Term Expires 1999
Sandra Guest	Term Expires 2001
Barbara Hollander	Term Expires 1999
Gerald Karr, resigned	Term Expires 2000
Emma Smith, appointed	Term Expires 1999

NH/VT SOLID WASTE PROJECT

John B. Wheeler	Delegate
Thomas J. Alexander	Alternate

PLANNING BOARD

Margaret Chalmers, Chairman	Term Expires 1999
Harry Brown	Term Expires 2000
Katrina Hill	Term Expires 2001
Bruce Jennings	Term Expires 2001
Kevin Rickard	Term Expires 2000
Robert Ward	Term Expires 1999
John B. Wheeler, Ex-officio for Selectmen's appointee	
Vicki Branch, Alternate	
George Ogden, Alternate	
Derek Tatlock, Alternate	

RECREATION DIRECTOR

Joan Wallen

RECREATION COMMITTEE

Debi McGrath, Chairman	Term Expires 1999
Marian D. Deegan	Term Expires 2000
Nicholas Memole	Term Expires 1999
Candy Saindon	Term Expires 1999
Cindy Spear	Term Expires 2000
Ann Webb	Term Expires 2000
Van Webb	Term Expires 2001

RIVERWALK COMMITTEE

Guy Alexander	Term Expires 2001
Janet Grevstad	Term Expires 2002
Joyce Hill	Term Expires 2002
Jessica Leavitt	Term Expires 2000
Everett Pollard	Term Expires 2000
Louise Bonnie Quackenbos	Term Expires 2001
Richard H. Webb	Term Expires 2002

SUPERVISORS OF CHECKLIST

Hollingsworth Simpson Durfor	Term Expires 2001
Devon Smith	Term Expires 2004
Nancy Smith	Term Expires 2000

TOWN BUILDING COMMITTEE

Al Soucy, Chairman	Term Expires 1998
Augustine Baffa	Term Expires 1998
J. Anthony Bergeron	Term Expires 1998
William H. Chalmers	Term Expires 1998
Francis "Skip" Nolin	Term Expires 1998
William Scharff	Term Expires 1998
Richard H. Webb	Term Expires 1998

TRANSFER RECYCLING COMMITTEE

Judith Balyeat	Term Expires 2001
J. Anthony Bergeron	Term Expires 2001
Thomas Bennett	Term Expires 2001
Charles "Chip" Goyette, resigned	Term Expires 2001
Robert W. Rieseberg	Term Expires 2001
Charles "Chuck" Weinstein, Jr.	Term Expires 2001
Nancy Vandewart, Springfield Representative	

TRUSTEES OF TRUST FUNDS

Daphne E. Church	Term Expires 2001
James N. Elliott	Term Expires 1999
Robert P. Springer	Term Expires 2000

UPPER VALLEY LAKE SUNAPEE COUNCIL DIRECTORS

James N. Elliott	Term Expires 1999
Robert L. Ward	Term Expires 2000

WATER & SEWER COMMISSIONERS

David Montambeault, Chairman	Term Expires 1999
Aaron Simpson, Vice Chairman	Term Expires 2001
Raymond Hudson	Term Expires 2001
Gordon Ramspott	Term Expires 1999
William Roach	Term Expires 2000
Ronald P. Wyman	Term Expires 2001

ZONING BOARD OF ADJUSTMENT

William Price, Chairman	Term Expires 2001
Robert Mastin	Term Expires 2000
Margaret Thompson	Term Expires 2001
Karen Tuthill	Term Expires 1999
Peter White	Term Expires 2000
William Chalmers, Alternate	
Robert Cook, Alternate	
Emmons "Skip" Jenkins, Jr., Alternate	

SELECTMEN'S REPORT

The year of 1998 was a good year for the Sunapee Board of Selectmen. We sent a fond farewell to the retiring Selectman, and long time community servant, Jean Putonen. We also welcomed back Bill Scharff to the Board to fill out Jean's term. Bill brings good business experience and a very open mind to the Board as well as a conservative look at our budgets.

The Board has worked with the Town Manager and our staff to see the completion of the revaluation of all properties in Town. Short of a few isolated cases, the project went well.

The Board and the Town Manager have also worked toward an evaluation system for Department Heads and hope to expand the evaluations to include all employees by next year.

Two other major projects have progressed or been completed in 1998:

The Water Systems have come into compliance with the Safe Drinking Water Act, closing the book on a long and emotional issue.

The closure of the old Landfill at the Transfer/Recycling Center is nearly complete and should be finished in the spring. The Transfer/Recycling Center has been revamped to handle the items that were displaced by the Landfill Closure and seems to be working well.

The Board has also had some time to work recently on other projects. An opportunity was presented to the Town late this fall in the form of a piece of land that is much more suitable for the Highway Department with room to accommodate the Highway Garage and the possibility of other Town facilities in the future. It is centrally located with good access to Route 11.

In 1999 the Board has many things to look at, some of which are the continuing of the review of Town facilities, the tax maps, and moving our computer systems into the next century. In closing I would like to thank the Budget Advisory Committee for another year of good cooperation and open mindedness in preparation of our budgets and special warrant articles for 1999.

Respectfully Submitted,
Frederick C. Gallup, Chairman

TOWN MANAGER'S REPORT

As I write this in late January, I have just completed five years as Sunapee's first Town Manager. I am going to take this opportunity to report on this past year and how it fits in with my first five years in Sunapee.

The important and valuable role of **CITIZEN AND EMPLOYEE PARTICIPATION** was brought to the forefront in January 1998 when we were hit with the Ice Storm. All our employees and regular volunteers were joined by many, many citizens working to take care of and make sure their neighbors and other residents were OK while the road and power crews worked to re-open roads and restore power. Last year's report was dedicated to all those who served during the storm emergency and throughout the year. I cannot adequately thank all of you who get involved in so many ways to make Sunapee such a wonderful place to live and raise families. It is great to see: the response to emergencies, the donations to the food pantry, the planting and tending of the flower beds, the participation in many meetings - from Planning to Zoning, from Budget to Water and Sewer - the friendly hand from the Highway or Transfer Station employee, the call from the Town Clerk reminding somebody of an auto registration that needs renewing, and the explanation in response to an assessment question. I sincerely thank you all and urge more to participate in your civic responsibilities. Good government does not just happen; we have to become part of it.

1998 saw many **CAPITAL IMPROVEMENT PROJECTS** in the works:

The open burning and recycling on top of the old landfill was moved and the landfill area covered with plastic fabrics and earth while drainage was diverted around the site and grass planted. Hopefully the new growth will be green and full this spring since the seeding was not done in time to take hold last fall.

PAVING: In March the voters approved an article to spend \$90,000 a year for repaving existing paved roads - a project that is necessary to try and restore our roads before they become so deteriorated that we would have to spend a great deal more to rebuild them completely. This year the money was spent on roads primarily in the Sunapee Village area. As a separate project, the Town Hall parking lot was paved which has made a vast improvement in the appearance and safety of the area. At the request of some high schoolers, we temporarily blocked off a portion of the parking area closest to the river for Skateboarders late in the fall and will do the same again this spring to provide another recreational opportunity. The State finally came through with the grant go-ahead for the Lower Main Street sidewalk project, which had been budgeted in 1994. The Highway crew did the work under budget.

BUILDINGS: Ceiling repairs, painting and carpeting were completed at the Library. Unfortunately the freezing rain this winter has caused roof leaks at the Library and we have to recommend an increase to the Library budget to fund reroofing there. There is a special article on the warrant to fund a new roof for the Town Hall too. We are pursuing the maker of the Town Hall shingles for reimbursement of some of the cost due to early failure of the shingles. The Old Town Hall was painted and now looks much better as one drives in to the Harbor area.

HIGHWAY GARAGE: During the year, the Town Building Committee worked on the plans for a new highway garage. After looking at the new Warner Town Garage, they decided to hire the two prime designers – Dick White and Ralph Kemper – to help with our design. In the fall, when we started in earnest on the Highway Garage site plans on the lot opposite the transfer station, we became concerned over the difficulty and cost of preparing that site, given the contours, wetlands and ledge. We then learned that Corliss Abbott would consider selling his lot on the west side of Old Route 11, and between Old Granliden Road and Seven Hearths Road, for Town use. Preliminary study of the land showed that the cost of purchasing and developing that parcel would be approximately the same as developing the Avery Road parcel. The Old Route 11 site has more useable space, which would allow for future garage expansion or other possible Town uses. Consequently, the Board of Selectmen has placed Article 5 on the Warrant authorizing the purchase of the Old Route 11 site and the construction of the Highway Garage there. We think that site is definitely better for the Town.

WATER & SEWER: The Water and Sewer Commission and Department have been busy. The Sunapee Slow Sand Filtration Plant went online in the beginning of June. Dave Brennan and his crew have worked hard to get it operating efficiently and smooth out the inevitable kinks of a large new plant. Underwood Engineers have completed a study of alternative ways to sewer the Perkins Pond area, the Commission has accepted the most economical and plans have been prepared for the construction. Article 4 of this year's warrant will allow the construction of the sewer system for 100 dwellings around Perkins Pond and the layout of the private roads as Town Roads to provide rights of way for the sewer and some minor improvements to the roads to allow easier maintenance. If approved, the construction of this sewer project will continue the Town's commitment to protect its lakes and ponds – a commitment started in the 1970's with the construction of the sewer plant and collection system in Sunapee Village and along Lake Sunapee.

CITIZEN GIFTS: Hames Park, on the site of the Old Community Store on Main Street, is a wonderful example of citizen participation to improve the

Town. The Riverwalk Committee has been working on this project since before the Town raised funds to purchase and demolish the building. Twenty thousand dollars was donated by many individuals as promised at the Town Meeting to offset the purchase and demolition. A \$3,000 grant was obtained from the Connecticut River Joint Commissions to continue development of the park along the river. Native Sunapee granite blocks were donated by William Stocker to build the lower wall, which was done with the \$3,000 grant with much of the labor, donated by Ted Gallup. We have received a \$20,000 donation from the Howard Pratt family in memory of Elizabeth Pratt and an anonymous donation of over \$4,000 for further work on the park. We are aiming for completion in time for an opening ceremony in July. My thanks to all involved in this project.

New members of the Sunapee community have also donated to the Town. The owners of the former Seminole Point Hospital property, SP Realty Trust, donated the large generator and over \$20,000 to the Police and Fire Associations. The funds were obtained from a large yard sale of equipment from the site.

As your Town Manager, naturally a great deal of time is spent in various **ADMINISTRATIVE MATTERS**. Eighty eight evening meetings and work outside the normal 40 hour week resulted in a net increase of hours equivalent to 6.4 weeks. At the end of the year, the Board of Selectmen appointed me as their representative to the Planning Board until Town Meeting. A number of Cease and Desist Orders have been issued for zoning and wetland violations. The Selectmen have started discussions with the Planning Board to see if Beech Street could be extended up to Burkehaven Hill Road to provide another access to the Burkehaven area and Lake Avenue without going through the congested harbor area.

REVALUATION: The Town-wide property revaluation by the State Department of Revenue Administration has been completed and we are now reviewing the appeals submitted by those property owners who feel there were mistakes made. The Selectmen's and my goal is to make sure the new values are fair to all the owners. Thus we are going over the proposed responses from the State very carefully to make sure the appeal questions are answered and adjustments made where necessary. The revaluation process made it evident that new tax maps are needed. The size of parcels was taken from the maps unless we found more specific information on the correct area. There are a number of areas that are not correct, but cannot be corrected without new base maps and a considerable amount of deed research that would be part of new tax maps. In addition, the new technology of Geographic Information Systems, GIS, insures completely accurate location of every parcel in relation to all others. Many towns have gone to this system as the value of land becomes

greater. We would also be able to have the maps include the location of all existing buildings, water valves, sewer lines, streets, zoning boundaries, and other geographic information. Article 12 provides \$20,000 to be added to the existing \$32,000 reserve fund. The total cost will be about \$130,000.

TAXES: The proposed Town Budget, if approved as recommended by the Selectmen and Budget Advisory Committee, will result in an increase of only 7 cents, or two percent of the Town portion of the tax rate. That will be an average increase of less than 1.2% per year for five years – less than the cost of living. I give my thanks to the department heads, Selectmen and Budget Advisory Committee for their work to provide you with the many improvements and continued excellent level of services provided while keeping the tax rate increase less than the cost of living.

I continue to enjoy the many challenges of helping to make Sunapee Town government responsive to the needs of its residents and businesses and working with so many people to reach that goal. Thank you for your assistance.

John B. Wheeler, Town Manager

**TOWN OF SUNAPEE TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE TOWN OF SUNAPEE, County of Sullivan, in the State of New Hampshire, qualified to vote in Town Affairs:

You are hereby notified to meet in the David W. Sherburne Gymnasium located on Route 11, in said Sunapee, on Wednesday, the 3rd day of February, 1999, at 6:30 p.m. for the deliberative portion of the annual Town Meeting to discuss articles 2 through 24, and to amend, if deemed appropriate, Articles 4 and 5 and 7 through 24, hereinafter set forth. Final voting action on all articles shall take place by ballot on Tuesday, the 9th day of March 1999, at the Sherburne Gymnasium, Route 11, Sunapee. The polls shall be open from 8:00 a.m. to 7:00 p.m.

Article 1. To choose all necessary Town Officers for the ensuing year.

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article XI, Definitions - Temporary Structure, to allow for the temporary placement of decks of any size in Zoning District I provided such decks do not rise more than 2' above the natural topography and allow for unrestricted public access?

The Planning Board favors adopting Amendment #1; 7-0

The full text of the amended definition of Temporary Structure is as follows:

A structure, which is portable, does not exceed 20 square feet in area, and is in place no more than six months in any calendar year. For the purpose of this definition, the following, regardless of size, may also be considered temporary structures; tents, awnings, recreational vehicles, campers, and in District I any deck which does not rise more than 2' above the existing natural topography and whose purpose is to provide unrestricted public access.

Yes _____ No _____

Article 3: To hear the reports of the Selectmen, Treasurer, Auditors, Committees and/or other officers heretofore chosen.

Article 4: To see if the Town will raise and appropriate the sum of \$2,182,000 for design and construction of sewerage facilities identified as Perkins Pond sewers, and associated improvements to the Sunapee Waste Water Treatment Plant, more particularly described in the Cost Effective Evaluation Report dated September 1998, to serve properties in the vicinity of Mary's Road, Piney Point

Road, Burma Road, North Shore Road, Paquette Lane, Melody Lane and Northwest Lane; and for limited improvements to said ways; and to raise the said sum from issuance and sale of bonds for such purposes, provided:

(1) Without impairing the general obligation of the Town to repay such bonds, the Water and Sewer Commission shall collect, through user fees, amounts necessary to support the payment of not more than 49% of the portion of project costs supported by such bonds or other indebtedness, such percentage to be finally determined within the specified maximum after the cost of the project and any grants-in-aid have been determined; and

(2) The Water and Sewer Commission is authorized, in its discretion, to obtain loans in support of the project through the State of New Hampshire Revolving Loan Fund administered by the New Hampshire Department of Environmental Services pursuant to NH RSA 486:14; and from the United States Rural Development Agency, and in connection therewith, to contract indebtedness in amounts which may temporarily exceed total project costs, but only to facilitate arrangements for longer term indebtedness which shall be used to repay short term indebtedness; and

(3) The Water and Sewer Commission is authorized to defray a portion of the costs of the project and thereby reduce the amount to be raised from issuance and sale of bonds, from any and all grants-in-aid available from the United States of America or the State of New Hampshire for said purpose, acceptance of which is hereby authorized, together with authorization to incur indebtedness in anticipation of receipt of such grants-in-aid, pursuant to RSA 33:7-b. The Water and Sewer Commission shall determine whether the amount to be raised from issuance and sale of bonds may be reduced after determining the amounts available from the alternate sources specified in this and the immediately preceding paragraph.

(4) The Water and Sewer Commission is further authorized to defray a portion of the costs of the project and thereby reduce the amount to be raised from bonds or loans, by expending from the Sewer Attachment Fee Fund for purposes of the project, an amount not to exceed \$50,000.

(5) To assure that the project will be constructed in public ways and thereby reduce project costs, the authorization and appropriation provided in this article shall be effective only as, if, and when conditional layout proceedings have been commenced pursuant to NH RSA 231:28-32 for layout, as Class V highways, of such portions of the private ways listed in the introductory paragraph of this Article in which sewerage facilities are to be installed, except that portions of Northwest Lane in which such facilities are to be installed shall be subject to layout as a class VI highway pursuant to NH RSA 231:8. Approval of this Article shall constitute the local legislative body's approval of acceptance thereof by layout, in accordance with NH RSA 674:40, III.

Two-thirds vote required for bonding.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 5: To see if the Town will vote to:

A) Change the location of the proposed garage on Avery Road to Map 6, Lot 5 on Old Granliden Road and Old Route 11 and change the purpose of the “Highway Garage Facility on Avery Road Reserve Fund” formed by Article 22 of the 1997 Town meeting to the “Highway Garage Facility Reserve Fund;” and

B) Raise and appropriate the sum of \$663,000 for design and construction of a Highway Garage and related facilities and equipment, and to purchase Map 6, Lot 5 for said purposes; to authorize the use of 1) \$51,200.00 plus any accrued interest thereon, from the above mentioned Highway Garage Facility Reserve Fund; 2) \$50,000.00 from the Hydroelectric Fund Surplus; 3) to raise \$80,000 from tax funds, and 4) to borrow the remaining sum of \$481,800 from issuance and sale of bonds for such purposes.

Two-thirds vote required for bonding and change of use of a Capital Reserve Fund (location change).

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 6: Are you in favor of increasing the Board of Selectmen to five members?

By Petition

If adopted, the first election of additional Selectmen would be at the annual meeting in 2000.

Article 7: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles (4, 5, 8 through 17) nor individual articles (18 through 21) the amounts as set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein totaling \$3,334,241. Should this article be defeated, the operating budget shall be \$2,250,587.00 which is the same as last year, with certain adjustments required by the previous action of the Town of Sunapee or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only:

General Government

Executive	\$ 112,749.00
Town Clerk/Tax Collector & Elections	\$ 98,825.00
Finance	\$ 63,885.00
Assessing	\$ 7,700.00
Legal	\$ 21,000.00
Personnel Benefits not Allocated	\$ 600.00
Planning & Zoning	\$ 27,502.00
Buildings & Grounds	\$ 17,044.00
Cemeteries	\$ 13,326.00

Insurance not Allocated	\$ 3,800.00
Information Booth	\$ 8,744.00
Other General Government	\$ 23,434.00
Total General Government	\$ 398,609.00
Public Safety	
Police Department	\$ 326,357.00
Ambulance Service	\$ 7,840.00
Fire Department	\$ 93,355.00
Emergency Management	\$ 200.00
Total Public Safety	\$ 427,752.00
Public Works	
Highway Department	\$ 658,488.00
Street Lights	\$ 36,000.00
Transfer Station	\$ 319,632.00
Total Public Works	\$ 1,014,120.00
Public Service	
Health Officer	\$ 4,180.00
Animal Control	\$ 650.00
Health Services	\$ 8,177.00
Welfare	\$ 68,341.00
Recreation	\$ 67,235.00
Library	\$ 111,924.00
Patriotic/Culture	\$ 4,950.00
Conservation	\$ 1,900.00
Total Public Service	\$ 267,357.00
Debt Service	
Debt Principal	\$ 156,028.00
Debt Interest	\$ 48,276.00
TAN Interest	\$ 12,000.00
Total Debt	\$ 216,304.00
Subtotal General Government	\$ 2,324,142.00
Special Revenue Funds	
Water & Sewer Department	
Water Operating	\$ 197,638.00
Water Debt	\$ 104,452.00

Total Water	\$ 302,090.00
Sewer Collection	\$ 200,890.00
Sewer Treatment Plant	\$ 251,750.00
Sewer Debt	\$ 144,447.00
Total Sewer	\$ 597,087.00
Total Water & Sewer Department	\$ 899,177.00
Hydroelectric Operating	\$ 56,172.00
Hydroelectric Debt	\$ 54,750.00
Total Hydroelectric	\$ 110,972.00
Total Special Revenue Funds	\$ 1,010,099.00
 Total Operating Budget	 \$ 3,334,241.00

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 8: To see if the Town will vote to raise and appropriate the sum of \$50,000.00 to be added to the Capital Reserve Fund formed by Article 33 of the 1984 Town Meeting for the purpose of acquiring or refurbishing fire apparatus and equipment.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 9: To see if the Town will vote to raise and appropriate the sum of \$70,000.00 to be added to the Highway Heavy Equipment Reserve Fund formed by Article 29 of the 1989 Town Meeting.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 10: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Capital Reserve Fund created by Article 23 of the 1997 Town Meeting for the purpose of purchasing used highway equipment.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 11: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of planning, designing and constructing a new library and for purchasing land for such; and to raise and appropriate the sum of \$10,000.00 to be placed in this fund.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 12: To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the capital reserve fund established by Article 26 of the 1993 Town Meeting for updating tax maps and to designate the Town Manager as Agent to expend.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 13: To see if the Town will vote to raise and appropriate the sum of \$30,000.00 to repair and rebuild the existing Fire Department Ladder Truck and to authorize the withdrawal for such purpose of up to \$30,000.00 from the Capital Reserve Fund authorized by Article 33 of the 1984 Town Meeting for the purpose of acquiring and refurbishing fire apparatus and equipment.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 14: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for a computer model of the water distribution systems with hydrant and valve maps, to determine flow problem areas in the systems, and to make recommendations for future improvements to the systems; and to authorize the withdrawal of up to \$12,000.00 for said purposes from existing Water Department funds. This will be a non-lapsing appropriation per RSA 32:3, VI and will not lapse until the work is completed or December 31, 2002, which ever occurs first.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 15: To see if the Town will vote to raise and appropriate the sum of \$75,000.00 for the replacement of emergency generators at four of the eight pump stations which are twenty five years old, and to update the electrical service and pumps at one of the eight pump stations; and to authorize the withdrawal of said sum from existing Sewer Department funds. This will be a non-lapsing appropriation per RSA 32:3, VI and will not lapse until the work is completed or December 31, 2001, which ever occurs first.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 16: To see if the Town will vote to raise and appropriate the sum of \$4,200.00 to be added to the Expendable Trust Fund established in 1989 under the provisions of RSA 31:19-a for the general maintenance and care of burial lots of the Cemeteries and to authorize the transfer of said sum from the December 31, 1998, fund balance.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 17: To see if the Town will vote to raise and appropriate the sum of \$7,500.00 to be placed in the Conservation Commission Fund to be used for the acquisition and improvement of property, easements and other interests in land within the Town, for the benefit of present and future generations, all in accordance with RSA 36-A.

By petition.

The Conservation Commission unanimously recommends adoption.

Recommended at the reduced amount of \$1,000 by the Board of Selectmen and Budget Advisory Committee.

Article 18: To see if the Town will vote to raise and appropriate the sum of \$27,000.00 to purchase and equip a new Police cruiser, to trade in or sell the

1995 Ford Cruiser, and to authorize the use of said trade-in or sale to offset the amount to be raised by taxation. It is expected that the Town will receive \$3,500 for the trade-in.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 19: To see if the Town will vote to raise and appropriate the sum of \$105,000.00 to purchase and equip a new truck for hauling refuse containers; to sell or trade in the existing 1989 Ford truck; to authorize the withdrawal of up to \$105,000 from the previously authorized Highway Heavy Equipment Reserve Fund, and to authorize the use of said trade-in or sale to reduce the amount withdrawn from the Highway Heavy Equipment Reserve Fund. It is expected that the Town will receive \$19,000 for the trade-in.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 20: To see if the Town will vote to raise and appropriate the sum of \$6,250.00 to purchase a vote tabulating system for use by the Town and School District to tabulate votes in a timely and accurate fashion

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 21: To see if the Town will vote to raise and appropriate the sum of \$8,000.00 to replace the roof of the Town Hall at 23 Edgemont Road.

Recommended by the Board of Selectmen and Budget Advisory Committee.

Article 22: To see if the Town will vote to discontinue completely that portion of Sargent Road next to the Fire Station from its intersection with Route 11 to the corner of Sargent Road made when the Route 11 was relocated and the intersection with Sargent Road was relocated to the north to allow a right angle intersection; the portion of Sargent Road to be discontinued is between lots 6 and 6A of Map 25, both of which lots are owned by the Town of Sunapee.

Recommended by the Board of Selectmen.

Article 23: To see if the Town will vote to authorize the Selectmen to dispose of municipal assets (i.e.; old vehicles or equipment) as deemed necessary.

Recommended by the Board of Selectmen.

Article 24: To see if the Town will vote to allow the Tax Collector to accept prepayment of taxes up to two years in advance of the due date of the taxes, in accordance with RSA 80:52-a. There will be no interest credited or paid by the Town on prepaid tax amounts.

Recommended by the Board of Selectmen.

Given under our hands and seal this

14th day of January 1999.

Frederick C. Gallup, Chairman

William H. Chalmers

J. William Scharff

A true copy of Warrant, Attest

Frederick C. Gallup, Chairman

William H. Chalmers

J. William Scharff

Below is a summary list of the Town Meeting articles that involve appropriations, the type of article, and the effect on the 1999 tax rate the article would have if there were no other general income to offset the expense. These estimates are the same type used the past few years on the warrant. The total of all the estimates exceeds the actual expected tax rate by almost 100% due to the projected revenues previously listed.

The total expected Town portion of the tax rate, assuming all the recommended articles are passed, is \$3.66/\$1,000 of valuation. This is a \$0.10 increase from the present \$3.56 rate, or 2.8%.

ARTICLE NUMBER	PURPOSE	TYPE OF ARTICLE	TOTAL	CENTS ON TAX RATE
1	ELECTIONS			
2	ZONING			
3	REPORTS			
4	PERKINS POND SEWERS	SPECIAL	2,182,000	
5	HIGHWAY GARAGE	SPECIAL	663,000	0.20
6	FIVE MEMBER B of SELECTMEN			
7	OPERATING BUDGET	OPERATING	3,342,891	5.70
8	TO FIRE RESERVE	SPECIAL	50,000	0.12
9	TO HIGHWAY RES.	SPECIAL	70,000	0.17
10	TO USED HWY RES.	SPECIAL	5,000	0.01
11	TO LIBRARY RES.	SPECIAL	10,000	0.02
12	TAX MAP RESERVE	SPECIAL	20,000	0.05
13	LADDER REPAIR	SPECIAL	30,000	
14	WATER SYSTEM STUDY	SPECIAL	12,000	
15	SEWER PUMP STATION IMP.	SPECIAL	75,000	
16	ADD TO CEMETERY TRUST	SPECIAL	4,200	
17	CONSERVATION FUND ADDITION	SPECIAL	1,000	0.02
18	POLICE CRUISER	INDIVIDUAL	27,000	0.06
19	TRANSFER TRUCK	INDIVIDUAL	105,000	
20	VOTE TABULATOR	INDIVIDUAL	6,250	0.02
21	TOWN HALL ROOF	INDIVIDUAL	8,000	0.02
22	ABANDON SARGENT RD BY FD			
23	DISPOSE OF TOWN ASSETS			
24	TAX PREPAY AUTHORITY			
1999 TOTALS			6,602,691	6.38

COMPARATIVE STATEMENT OF EXPENDITURES

Acct. description	98 Voted	98 Spent	99 Request	99 Recom'd	% Inc
General Government					
Executive	106,632	102,489	113,749	112,749	5.74%
Town Clerk/Tax Collector, Elections	92,290	90,156	97,965	98,825	7.08%
Finance	57,852	54,024	63,045	63,885	10.43%
Assessing	5,000	5,800	7,700	7,700	54.00%
Legal	17,000	49,582	21,000	21,000	23.53%
Personnel Benefits not Allocated	600	550	600	600	0.00%
Planning & Zoning	26,539	21,731	27,406	27,502	3.63%
Buildings & Grounds	22,103	20,502	17,544	17,044	-22.89%
Cemeteries	12,918	10,018	13,326	13,326	3.16%
Insurance not Allocated	3,800	3,066	3,800	3,800	0.00%
information Booth	8,418	7,299	8,744	8,744	3.87%
Other General Government	21,846	18,412	23,434	23,434	7.27%
Total General Government	374,998	383,628	398,313	398,609	6.30%
Public Safety					
Police Department	312,287	287,955	322,841	326,357	4.51%
Ambulance Service	9,660	9,659	7,840	7,840	-18.84%
Fire Department	92,375	93,342	97,145	93,355	1.06%
Emergency Management	200		200	200	0.00%
Total Public Safety	414,522	390,956	428,026	427,752	3.19%

COMPARATIVE STATEMENT OF EXPENDITURES

Acct. description	98 Voted	98 Spent	99 Request	99 Recom'd	% Inc
Public Works					
Highway Department	557,002	524,338	655,375	658,488	18.22%
Street Lights	35,500	35,765	36,000	36,000	1.41%
Transfer Station	298,840	303,653	289,987	319,632	6.96%
Total Public Works	891,342	863,756	981,362	1,014,120	13.77%
Public Service					
Health Officer	4,227	3,872	4,180	4,180	-1.11%
Animal Control	650	102	650	650	0.00%
Health Services	8,095	8,095	8,252	8,177	1.01%
Welfare	66,033	63,607	66,381	68,341	3.50%
Recreation	48,751	45,433	68,325	67,235	37.92%
Library	104,661	104,661	112,924	111,924	6.94%
Patriotic/Culture	2,950	2,825	4,950	4,950	67.80%
Conservation	800	549	1,900	1,900	137.50%
Total Public Service	236,167	229,144	267,562	267,357	13.21%
Debt Service					
Debt Principal	156,448	155,635	156,028	156,028	-0.27%
Debt Interest	56,983	56,986	48,276	48,276	-15.28%
TAN Interest	12,000	2,959	12,000	12,000	0.00%
Total Debt	225,431	215,580	216,304	216,304	-4.05%
Subtotal General Government	2,142,460	2,083,064	2,291,567	2,324,142	8.48%

COMPARATIVE STATEMENT OF EXPENDITURES

Acct. description	98 Voted	98 Spent	99 Request	99 Recom'd	% Inc
Special Revenue Funds					
Water & Sewer Department					
Water Operating	188,910	158,223	197,638	197,638	4.62%
Water Debt	104,952	104,952	104,452	104,452	-0.48%
Total Water	293,862	263,175	302,090	302,090	2.80%
Sewer Collection	172,658	171,885	200,890	200,890	16.35%
Sewer Treatment Plant	248,687	243,211	251,750	251,750	1.23%
Sewer Debt	149,673	149,673	144,447	144,447	-3.49%
Total Sewer	571,018	564,769	597,087	597,087	4.57%
Total Water & Sewer Department	864,880	827,944	899,177	899,177	3.97%
Hydroelectric Operating	50,446	39,135	64,922	56,172	11.35%
Hydroelectric Debt	86,875	86,875	54,750	54,750	-36.98%
Total Hydroelectric	137,321	126,010	119,672	110,922	-19.22%
Total Special Revenue Funds	1,002,201	953,954	1,018,849	1,010,099	0.79%
Total Operating Budget	3,144,661	3,037,018	3,310,416	3,334,241	6.03%
Special and Individual Articles	1,094,188	760,652	3,109,250	3,109,250	184.16%
Expendible Trusts	1,900	1,900	4,200	4,200	121.05%
Capital Reserve Fund	135,000	135,000	155,000	155,000	14.81%
Total Separate Articles	1,231,088	897,552	3,268,450	3,268,450	165.49%
Total Budget	4,375,749	3,934,570	6,578,866	6,602,691	50.89%

COMPARATIVE STATEMENT OF REVENUE

Source	1998	1998	1999	99 - '98
	<u>Estimated</u>	<u>Actual</u>	<u>Estimated</u>	<u>Estimated</u>
Taxes				
Land Use Change Tax	4,000	0	4,000	0
Yield Taxes	6,000	10,118	6,000	0
Interest & Penalties	120,000	103,433	100,000	(20,000)
Licenses, Permits & Fees				
Vehicle Registrations	330,000	415,262	350,000	20,000
Building & Land Permits	4,000	5,674	5,000	1,000
Licenses, Permits & Fees	25,000	32,479	27,000	2,000
From State				
Shared Revenue - State	13,385	55,445	55,450	42,065
Highway Block Grant	77,917	94,153	77,900	(17)
Sidewalk Grant	20,000	0	0	(20,000)
Water Grant		29,025	6,156	6,156
Water Pollution Grant	60,834	40,070	38,261	(22,573)
Other State Grants	81,000	123		(81,000)
NH Rooms & Meals	39,658	39,679	39,679	21
Police Safety Grant	7,918	7,759	5,000	(2,918)
Intergovernmental Revenue				
Springfield for T/S	71,288	64,985	55,190	(16,098)
Income from Departments				
General Government Misc.	3,000	4,837	4,000	1,000
Police Special Detail	10,000	8,675	8,000	(2,000)
Recycling	12,000	8,976	9,000	(3,000)
Water Bond From Users	2,000	2,000	1,500	(500)
Town Dock Rental	3,656	3,633	4,085	429
Burial Income	2,000	2,750	2,000	0
Office Rent/Services	3,000		3,000	0
T/S Ticket Sales	35,000	34,705	35,000	0
Other Charges				
Sale of Cemetery Lot	1,900	4,200	4,000	2,100
Sale of Highway Equipment	7,000	6,328	19,000	12,000
Sale of Cruiser	7,400	7,400	3,500	(3,900)
Sale of Town Property		500		0

Miscellaneous Revenue

Interest on Investments	40,000	63,429	60,000	20,000
Rents/Leases Services		400		0
Fines, Witness Fees	2,000	2,690	2,000	0
Donations - 38 Main Street		20,694		0
Other Revenues		1,535	2,000	2,000
Insurance Dividends	38,011	36,111	12,986	(25,025)
Enterprise Fund - Sewer	581,018	581,018	722,087	141,069
Enterprise Fund - Water	396,862	396,862	314,090	(82,772)
Enterprise Fund - Hydro	287,321	287,321	160,922	(126,399)
Capital Reserve Fund	453,633	412,444	167,200	(286,433)
Trust & Agency Funds	10,800	9,543	4,200	(6,600)
Long Term Bonds & Notes			2,613,800	2,613,800
Surplus to Offset Tax Rate	250,000	200,000	280,000	30,000
				0
Total	3,007,601	2,994,253	5,202,006	2,194,405

BUDGET ADVISORY COMMITTEE REPORT

The Budget Advisory Committee (BAC), with the aid of many department managers, all of the Selectmen, and the Town Manager, have reviewed in detail the 1999 Town Budget as submitted. As in prior years, it has been the goal of the BAC to review each of the individual town departments' budget, including the warrant articles, to ensure that monies are being spent for only necessary and reasonable items and that there be no to little increase in the Town portion of everyone's property taxes.

With this goal in mind, the Selectmen agreed to keep the proposed tax rate increase for 1999 to 2% by adjusting the amount of available surplus used to offset taxes, while still maintaining an adequate surplus for future use in accordance with State guidelines

Overall, the proposed Town budget will result in a tax rate increase of 2%. Most of the operating budget increase is the result of raises averaging 3% for all Town employees and a 12.6% increase in the cost of health insurance,

The BAC is recommending to the voters of Sunapee to support all of the articles as submitted by the Selectmen and to approve the petitioned article of the Conservation Commission at the reduced amount of \$1,000.

There is a petitioned article on the School District Warrant which would allow the BAC to work closely with the School Board during the School Budget preparation and review process, just as we do with the Board of Selectmen on the Town Budget. Since the School portion of the tax rate is presently 65% of the total rate, we believe we should be involved with the School budget as we are with the Town budget and therefore highly recommend a yes vote on this article.

Respectfully submitted,
Charles Balyeat, James Elliott, Sheila Lewis Henry, Tina Naimie, Emma Smith
Budget Advisory Committee

INDEPENDENT AUDITOR'S REPORT

We have audited the accompanying general purpose financial statements of the Town of Sunapee as of and for the year ended December 31, 1997 as listed in the table of contents. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in

Government Auditing Standards issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Sunapee has not maintained historical cost records of its fixed assets. The amount should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Sunapee, as of December 31, 1997, and the results of its operations and the cash flows of its non-expendable trust funds for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards* we have also issued our report dated May 7, 1998 on our consideration of the Town of Sunapee's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, and grants.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Sunapee. The accompanying Single Audit schedules are presented for purposes of additional analysis as required by US Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and are not a required part of the general-purpose financial statements. All such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF SUNAPEE, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 1997

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Group</u>	<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	<u>(Memorandum Only)</u>
ASSETS AND OTHER DEBITS					
<u>Assets</u>					
Cash and Equivalents	\$ 941,082	\$ 1,817,346	\$ 221,967	\$	\$ 2,980,395
Investments	1,467,287	441,105	654,097		2,562,489
<u>Receivables (Net of Allowances For Uncollectibles)</u>					
Interest		5,020			5,020
Taxes	649,135				649,135
Accounts		663,168			663,168
Intergovernmental		190,174			190,174
Interfund Receivable	68,878	16,692			85,570
<u>Other Debits</u>					
Amount to be Provided for Retirement of General Long-Term Debt				3,740,630	3,740,630
TOTAL ASSETS AND OTHER DEBITS	<u>\$ 3,126,382</u>	<u>\$ 3,133,505</u>	<u>\$ 876,064</u>	<u>\$ 3,740,630</u>	<u>\$ 10,876,581</u>
LIABILITIES AND EQUITY					
<u>Liabilities</u>					
Accounts Payable	\$	\$ 1,812	\$	\$	\$ 1,812
Contracts Payable		55,059			55,059
Retainage Payable		99,110			99,110
Intergovernmental Payable	2,260,810		33,845		2,294,655
Interfund Payable	1,155	50,530	33,885		85,570
Escrow and Performance Deposits			3,062		3,062
Other Deferred Revenues		537,081			537,081
Bond Anticipation Notes Payable		666,000			666,000
General Obligation Debt Payable				3,490,630	3,490,630
Accrued Landfill Closure Care Costs				250,000	250,000
Total Liabilities	<u>2,261,965</u>	<u>1,409,592</u>	<u>70,792</u>	<u>3,740,630</u>	<u>7,482,979</u>
<u>Equity</u>					
<u>Fund Balances</u>					
Reserved For Endowments			109,830		109,830
Reserved For Encumbrances	136,710	18,173			154,883
Reserved For Special Purposes			695,442		695,442
<u>Unreserved</u>					
Designated For Special Purposes		1,705,740			1,705,740
Undesignated	<u>727,707</u>				<u>727,707</u>
Total Equity	<u>864,417</u>	<u>1,723,913</u>	<u>805,272</u>		<u>3,393,602</u>
TOTAL LIABILITIES AND EQUITY	<u>\$ 3,126,382</u>	<u>\$ 3,133,505</u>	<u>\$ 876,064</u>	<u>\$ 3,740,630</u>	<u>\$ 10,876,581</u>

The notes to financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF SUNAPEE, NEW HAMPSHIRE
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended December 31, 1997

	<u>Governmental</u> <u>Fund Types</u>		<u>Fiduciary</u> <u>Fund Type</u>	<u>Total</u>
	<u>General</u>	<u>Special</u> <u>Revenue</u>	<u>Expendable</u> <u>Trust</u>	<u>(Memorandum</u> <u>Only)</u>
Revenues				
Taxes	\$ 6,793,221	\$ 125	\$	\$ 6,793,346
Licenses and Permits	416,438			416,438
Intergovernmental	205,563	1,106,278		1,311,841
Charges for Services	181,774	610,839		792,613
Miscellaneous	105,270	422,932	25,331	553,533
Other Financing Sources				
Operating Transfers In	142,564	95,748	221,360	459,672
Proceeds of General Obligation Debt		<u>2,083,400</u>		<u>2,083,400</u>
Total Revenues and Other Financing Sources	<u>7,844,830</u>	<u>4,319,322</u>	<u>246,691</u>	<u>12,410,843</u>
Expenditures				
Current				
General Government	345,533	37,298	1,235	384,066
Public Safety	394,504			394,504
Highways and Streets	565,389			565,389
Sanitation	306,487	379,440		685,927
Water Distribution and Treatment		193,316		193,316
Health	12,027			12,027
Welfare	59,066			59,066
Culture and Recreation	44,350	116,029		160,379
Conservation	338			338
Debt Service	203,418	236,560		439,978
Capital Outlay	157,186	3,007,771		3,164,957
Intergovernmental	5,296,757			5,296,757
Other Financing Uses				
Operating Transfers Out	<u>313,547</u>	<u>101,808</u>	<u>39,407</u>	<u>454,762</u>
Total Expenditures and Other Financing Uses	<u>7,698,602</u>	<u>4,072,222</u>	<u>40,642</u>	<u>11,811,466</u>
Excess of Revenues and				
Other Financing Sources Over				
Expenditures and Other Financing Uses	146,228	247,100	206,049	599,377
Fund Balances - January 1				
(As Restated. See Note 8)	<u>718,189</u>	<u>1,476,813</u>	<u>429,950</u>	<u>2,624,952</u>
Fund Balances - December 31	<u>\$ 864,417</u>	<u>\$ 1,723,913</u>	<u>\$ 635,999</u>	<u>\$ 3,224,329</u>

The notes to financial statements are an integral part of this statement.

BALANCE SHEET – UNAUDITED

Assets as of 12/31/98

CASH ON HAND

General Fund	\$2,063,513.35
Hydro Electric Fund	382,621.42
Water Dept. Funds	471,502.29
Sewer Dept. Funds	798,747.61
Misc. Other Funds	54,275.31
Funds in Custody of Treasurer:	\$3,770,659.98

ACCOUNTS RECEIVABLE

PSNH	7,603.20
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TAXES UNCOLLECTED:

Levy of 1998	870,460.50
Levy of 1997	508,001.97
Levy of 1996	160,338.64
Levy of 1995	93,745.16
Levy of 1994	2,996.13
Levy of 1993	1,515.75
Levy of 1992	120.28
Levy of 1991	127.50
Levy of 1990	121.98
Levy of 1989	31.40
TOTAL:	1,637,459.31

TOTAL AR/UNCOLLECTED:	\$ 1,645,062.51
TOTAL ASSETS/GRAND TOTAL:	\$ 5,415,722.49

LIABILITIES AS OF 12/31/98:

Overpayment of Taxes	\$ 15,509.00
Unexpended Balances:	
Town Office Security (94 Art. #20)	4,594.00
Feasibility Study (95 Art. #32)	674.92
Highway Garage Avery Rd. (96 Art. #40)	24,900.00
Forest Management Plan (97 Art. #32)	481.00
DRA Revaluation (97 Art.#30)	14,960.16
Landfill Closure (98 Art. #21)	54,703.51
Town Clerk Program (98 Art. #10)	7,000.00
Fire Truck Purchase (98 Art. #12)	82,600.00
NHMA Electric Study (98 Art. #19)	2,638.00
Annual Road Paving (98 Art. #20)	6,175.35
Perkins Pond Sewer (98 Art. #23)	78,910.06

Due to Other Funds:

Friends of Town Hall	516.18
Bartlett Tyler Fund	35,324.17
Sunapee Center Associates	404.90
Bandstand Account	2,231.13
Conservation Commission	1,854.46
Dewey Woods Commission	3,555.81
Harbor Ridge Property Invest. Pool	2,747.67
Special Recreation Account	7,069.01
Coffin Memorial Park	229.99
Special Fund – Pistol Permits	341.99
Hydro Account	382,621.42
Water Department Fund	471,502.29
Sewer Department Fund	798,747.61
Due to School	2,263,133.00
TOTAL LIABILITIES:	\$ 4,263,425.63

FUND BALANCE (Assets vs. Liabilities): **\$ 1,152,296.86**

Fund Balance December 31, 1997 **\$ 937,088.09**

Fund Balance December 31, 1998 **\$ 1,152,296.86**

Change in Financial Condition: **\$ 215,208.77**

TREASURERS REPORT

Ending Balance December 31, 1998		4,634,624.04
	Receipts	Expenditures
Town Clerk/Tax Collector	7,866,517.07	
Selectmen	1,909,775.17	10,181,764.87
Interest(General Fund)	63,685.15	2,958.90
Miscellaneous Collection	9,859.50	75.36
Hydro Account	210,032.23	236,151.73
Friends of the Town Hall	14.26	59.39
Bartlett-Tyler Fund	1,042.70	
Sunapee Center Association	10.97	
Bandstand Account	1,143.41	
Conservation Commission	294.30	
Dewey Woods Commission	83.05	
Harbor Ridge Property Account	79.88	
Special Recreation Account	5,638.27	5,834.75
Coffin Memorial Park	6.23	
Special Account - pistol permits	79.07	
Police School Project	139.31	7,214.10
Sewer Department General Fund	608,515.88	613,321.38
Sewer Department Construction Bond Acct.	69,476.14	87,973.55
Sewer Department Replacement Fund	28,317.84	17,320.34
Sewer Department Capital Improve. Fund	44,386.88	8,800.00
Sewer Department Garnet Hill Rd Project	66,242.39	53,967.83
Water Department General Fund	448,705.35	382,292.69
Water Department Capital Improve Fund	7,308.54	4,400.00
Water Department Replacement Fund	5,026.36	
Water & Sewer Construction Fund	44.83	4,933.29
Water Department Projects in Progress		
Unearned Interest		137.58
Grant Money	700,430.00	
Town Reimbursements	57,141.95	
Interest	29,113.69	25,141.50
Expenditures		1,364,727.22
Balance on Hand January 1, 1999		3,770,659.98

FUNDS ON HAND DECEMBER 31, 1998

LSB	Money Market	934,485.47
LSB	Checking	121,121.24
NH	Public Deposit Investment Pool	1,007,906.64
SRSB	Friends of the Town Hall	516.18
SRSB	Bartlett-Taylor Fund	35,324.17
LSB	Sunapee Center Association	404.90
SRSB	Bandstand Account	2,231.13
LSB	Conservation Commission	1,854.46
SRSB	Dewey Woods Commission	3,555.81
SRSB	Harbor Ridge Property Invest-Pool	2,747.67
SRSB	Special Recreation Fund	7,069.01
LSB	Coffin Memorial Park	229.99
SRSB	Special Fund - Pistol Permits	341.99
SRSB	Hydro Account	382,621.42
LSB	Sewer Dept. Checking Account	28,479.44
LSB	Sewer Dept. Surplus Account	134,026.18
LSB	Sewer Dept. Constrution Bond Acct.	99,511.00
PDIP	Sewer Dept. Constrution Bond Acct.	32,134.52
LSB	Sewer Dept. Replacement Fund	79,457.95
SRSB	Sewer Dept. Capital Improve. Fund	51,725.27
PDIP	Sewer Dept. Capital Improve. Fund	175,186.25
SRSB	Sewer Dept. Capital Improve. Fund CD	41,933.27
SRSB	Sewer Dept. Capital Improve. Fund CD	123,624.11
SRSB	Sewer Dept. Garnet Hill Rd Project	32,669.62
LSB	Water Dept. Checking Account	44,613.80
LSB	Water Dept. Surplus Account	349,746.98
SRSB	Water Dept. Capital Improve. Fund	44,921.28
LSB	Water Dept. Replacement Account	5,026.36
SRSB	Water Dept. Construction in Progress	27,193.87
	Balance on Hand December 31, 1998	3,770,659.98

SHOWING ANNUAL MATURATES OF OUTSTANDING LONG TERM NOTES AND BONDS

DESCRIPTION OF ISSUE	ORIGINAL AMOUNT	ISSUE DATE	MATURITY DATE	INTEREST RATE %	OUTSTANDING DECEMBER 31, 1997
Sewer Construction Bonds	\$ 806,250.00	1991	2001	6.75	\$ 320,000.00
Sewer Construction Bonds	\$ 393,750.00	1991	2001	6.70	\$ 155,000.00
Sewer Bond	\$ 1,933,000.00	1974	2001	5.00	\$ 262,000.00
Water Bond	\$ 350,000.00	1974	2001	5.00	\$ 40,000.00
Hydro-Electric Bond	\$ 1,100,000.00	1984	1999	9.50	\$ 125,000.00
Sewer Bonds	\$ 453,300.00	1986	2001	7.25	\$ 120,000.00
State Revolving Loan	\$ 469,777.00	1996	2005	2.60	\$ 385,230.00
Water Filtration Bond	\$ 783,400.00	1997	2027	5.00	\$ 783,400.00
Water Filtration Bond	\$ 1,300,000.00	1997	2027	5.00	<u>\$ 1,300,000.00</u>
Subtotal:					\$ 3,490,630.00
Accrued Landfill Closure Care Costs:					<u>\$ 250,000.00</u>
TOTAL:					<u><u>\$ 3,740,630.00</u></u>

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1997, including interest payments, are as follows:

Fiscal Year Ending December 31, 1997	Principal	Interest	Total
1998	\$ 376,496.00	\$ 138,603.00	\$ 515,099.00
1999	\$ 354,264.00	\$ 115,276.00	\$ 469,540.00
2000	\$ 307,144.00	\$ 94,213.00	\$ 401,357.00
2001	\$ 305,140.00	\$ 77,968.00	\$ 383,108.00
2002	\$ 87,759.00	\$ 65,658.00	\$ 153,417.00
2003-2027	\$ 2,059,827.00	\$ 1,534,349.00	\$ 3,594,176.00
TOTALS	<u>\$ 3,490,630.00</u>	<u>\$ 2,026,067.00</u>	<u><u>\$ 5,516,697.00</u></u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit. All debt will be repaid from general government revenues.

SUNAPEE TRUST FUNDS

REPORT for Year Ending December 31, 1998

Sunapee trust funds began the year with over \$873,000 invested in the New Hampshire Public Deposit Investment Pool (PDIP). This vehicle, created by the State, affords the towns a risk-free opportunity to invest money entrusted to them. We earned more than 5% in 1998. Sunapee's thirteen non-expendable funds are supported by private donations; agents may spend only the interest earned. Sunapee has four expendable funds, some of which are supported by private donations, others by tax dollars. We have nine capital reserve funds (seven for the town and two for the school district); they are supported by property taxes. The money we appropriate at town meeting to be added to these funds generally enables Sunapee to maintain level spending as opposed to infrequent large increases in spending for "big ticket" items like fire trucks, property revaluations, etc. This benefits every citizen's budget planning.

Our Perpetual Care common #1 fund received an additional trust fund this year. The Whipple family established a trust that is invested in common with 121 other funds. The \$1,686.00 cost of perpetual care in 1998 will be deducted in 1999. The Student Awards fund received five additions, totaling \$4,095, to three of its trusts. It awarded \$2,985 to worthy students at the close of the school year. There are seventeen trusts invested in common under the Student Awards title.

The other Non-expendable fund that disbursed money this year was the Elizabeth D Coffin fund. With a view to saving tax dollars, the town was given permission to spend \$8,900 of its earnings on paving the Town Hall parking lot.

Two of the four Expendable funds disbursed money. The town spent \$643 from the Cemetery fund. The ladies beautifying our town spent \$673 on flowers and other flora designed to enhance Sunapee's appearance. Their efforts were supported by generous donations of more than \$400 to the Memorial Gardens fund.

There was activity in five of the town's Capital Reserve funds. Taxpayers added \$40,000 to the Fire Department reserve, \$70,000 for Highway Department equipment and \$70,000 for revaluation of property. Town departments spent \$77,400 toward the purchase of a new fire truck, \$105,000 for highway equipment, \$175,500 to close the landfill, \$109,300 on revaluation of property and \$6,500 for used highway equipment. All these expenditures were made from a tax rate that increased little more than 1%.

The value of Sunapee's trust funds decreased, in 1998, to \$574,811

Respectfully submitted,

Trustees of the Trust Funds: Daphne Church, Jim Elliott, Bob Springer

Report of the Trust Funds of the Town of Sunapee

Calender Year 1998

12-31-98

Year	Name of Trust	Begin Bal	Add	Subtract	Balance
Non-Expendable Trust Funds					
various	#1, Cemetery Perpetl Care	37,701.23	3,103.62		40,804.85
various	#2, Student Awards	54,282.79	7,293.83	2,985.00	58,591.62
1983	Bartlett Speaking	15,498.54	893.32		16,391.86
1983	Bartlett Park	13,666.77	786.64		14,453.41
1970	Library, General	8,910.59	510.26		9,420.85
1972	Library, Gardner	2,592.35	149.35		2,741.70
1948	Firemen's, Knowlton, M.	12,394.28	653.00		13,047.28
1969	Firemen's, Robinson, C.B.	4,623.70	252.72		4,876.42
1987	Firemen's, Warren & Quaw	1,017.86	56.46		1,074.32
1968	Parks, Coffin, Elizabeth D.	15,369.33	826.71	8,900.00	7,296.04
1958	Visiting Nurse, Emerson, J.	2,356.04	133.42		2,489.46
1987	Historical Society	22,404.53	2,207.34		24,611.87
1990	Chapel, Crowther	7,624.91	505.04		8,129.95
	Total	198,442.92	17,371.71	11,885.00	203,929.63
Expendable Trust Funds					
1989	Cemetery	10,993.47	2,468.49	642.89	12,819.07
1995	Insurance deductible	5,398.35	283.04		5,681.39
1966	Parks, Memorial Gardens	1,300.45	403.89	672.79	1,031.55
1977	Parks, Dewey Woods	1,351.89	70.92		1,422.81
	Total	19,044.16	3,226.34	1,315.68	20,954.82
Capital Reserve Funds					
1984	Fire Department	157,047.44	47,734.56	77,400.00	127,382.00
1989	Highway Equipment	105,054.57	75,191.62	104,714.07	75,532.12
1991	Landfill Closure	195,360.52	9,997.21	175,520.00	29,837.73
1993	Tax Maps	30,604.99	1,605.42		32,210.41
1997	Revaluation	127,772.39	6,339.38	109,309.71	24,802.06
1997	Avery Rd Garage	25,000.00	26,250.86		51,250.86
1997	Used Hwy Equipment	10,000.00	485.75	6,500.00	3,985.75
1989	School Bus	1,020.36	53.90		1,074.26
1992	School Buildings	3,659.31	191.86		3,851.17
	Total	655,519.58	167,850.56	473,443.78	349,926.36
Total Trust Funds		873,006.66	188,448.61	486,644.46	574,810.81

TOWN CLERK & TAX COLLECTOR'S REPORT

The Office of Town Clerk & Tax Collector experienced many positive changes in 1998.

Our updated tax program was instituted in late March. This new program has allowed us to provide better service to our residents. We can now furnish you with an up to date, easy to read statement of your account in minutes.

As you are aware you received your second issue tax bills quite late in 1998. The revaluation of the town took longer than anticipated and we did not receive our figures from the Department of Revenue Administration for the new assessments until the third week in November. This office worked diligently with the Selectmen's Office to secure a tax rate and attain a warrant, a task that can be complicated after a revaluation. Within days of this being complete your tax bills were in the mail. With the revaluation process almost wrapped up we want to thank all of you who made such a gallant effort to pay your property taxes prior to year-end.

In 1998 we instituted a formalized dog- licensing program. It is required that NH Veterinarians notify the town clerk where the owner resides within 40 days of the rabies vaccination. The town clerk then notifies you if your dog has not been licensed. In accordance with RSA 466:1, all dogs 4 months or older are required to be licensed prior to April 30th of each year. Dogs not licensed prior to June 1st will be subject to a \$25.00 fine.

We held three elections in 1998, including the state primary, general, and town. As you are aware the Town was handled differently with the official ballot process. The counting of these ballots was quite a task after the polls closed. The ballot clerks, supervisors of the checklist, the town clerk, deputy town clerk, and several volunteers worked diligently to tally the results. At last year's school meeting it was also voted to institute the official ballot process when voting on school issues. Upon this news, the moderator and election officials decided to look into an alternate technique to tally our ballots. We hope to experiment with another method this year.

Eileen Stiles, Deputy Town Clerk & Tax Collector, and I have attended several training sessions on the new plate issue commencing in 1999. We will have the new plates available to you when you come in to register your vehicles, as all passengers plates will be replaced this year. Please remember the procedure will take a bit longer than usual, as there are more steps in a new plate issue year. We appreciate your patience in getting through this process.

The Office of Town Clerk & Tax Collector will continue to strive to make all your visits and phone calls to our office a pleasant experience. Please call us or drop by our office with any suggestions.

Respectfully submitted, Betty H. Ramspott, Town Clerk & Tax Collector

FINANICIAL REPORT OF THE TOWN CLERK/TAX COLLECTOR

Town Clerk Monies:

Remittances made to Treasurer - 1998:

Auto Registrations:	\$ 415,261.54
Boat Registrations:	\$ 7,113.10
Dog Licenses:	
Town of Sunapee	\$ 2,047.00
State of NH	\$ 237.50
Dept. of Agriculture	\$ 816.50
Vital Statistics	\$ 1,523.00

Clerk Fees:

Auto Registrations	\$ 18,027.00
Dog Licenses	\$ 465.00
UCC Filings	\$ 1,545.46
Wetland's Applications	\$ 298.00
Vital Statistics	\$ 406.00
Registration Refunds	\$ 70.00

Total Remittances: \$ 447,810.10

Tax Collector Monies:

LEVY OF 1998

Taxes Committed to Collector - 1998:

Property Taxes	\$7,400,547.50
Added Taxes	\$ 3,176.00
Yield Taxes	\$ 12,342.37

Interest Collected on:

Property Taxes	\$ 6,619.41
Yield Taxes	\$ 18.94

Overpayments Collected on:

Property Taxes	\$ 15,509.00
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TOTAL DEBITS \$7,438,213.22

Remittances made to Treasurer - 1998:

Property Taxes	\$6,545,206.70
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Yield Taxes	\$	6,283.06	
Interest on Property Taxes	\$	6,619.41	
Interest on Yield Taxes	\$	18.94	
Overpayments-Property Taxes	\$	15,509.00	
Abatements:			
Property Taxes	\$	470.00	
Over Charge First Issue	\$	(6,354.39)	
Uncollected - 12/31/98			
Property Taxes	\$	864,401.19	
Yield Taxes	\$	6,059.31	
TOTAL CREDITS			\$ 7,438,213.22

LEVY OF 1997

Uncollected - 1/1/98			
Property Taxes	\$	508,001.97	
Yield Taxes	\$	3,816.11	
Interest on Property Taxes	\$	42,932.08	
Interest on Yield Taxes	\$	747.41	
Added Taxes			
Water,Sewer,Bond	\$	23,612.66	
Overpayments-Property Taxes	\$	199.00	
TOTAL DEBITS			\$ 579,309.23

Remittances made to Treasurer - 1998:

Property Taxes	\$	505,401.97	
Yield Taxes	\$	3,816.11	
Water,Sewer,Bond-W&S	\$	12,110.68	
Water,Sewer,Bond- Tax Lien	\$	11,501.98	
Interest on Property Taxes	\$	42,932.08	
Interest on Yield Taxes	\$	747.41	
Overpayments-Property Taxes	\$	199.00	
Abatements:			
Property Tax Abatements	\$	2,600.00	
TOTAL CREDITS			\$ 579,309.23

SUMMARY OF TAX LIEN ACCOUNTS

1997 TAX LEVY

Taxes Sold to Town - 1998	\$ 223,059.83	
Interest & Costs	\$ 4,028.01	
TOTAL DEBITS		\$ 227,087.84

Remittances Made to Treasurer - 1998

Redemptions	\$ 57,505.47	
Interest & Costs	\$ 4,028.01	
Abatements	\$ 399.44	
Uncollected - 12/31/98	\$ 165,154.92	
TOTAL CREDITS		\$ 227,087.84

1996 TAX LEVY

Uncollected - 1/1/98	\$ 160,338.64	
Interest & Costs	\$ 13,821.36	
TOTAL DEBITS		\$ 174,160.00

Remittances Made to Treasurer - 1998

Redemptions	\$ 74,439.79	
Interest & Costs	\$ 13,821.36	
Abatements	\$ 247.88	
Uncollected - 12/31/98	\$ 85,650.97	
TOTAL CREDITS		\$ 174,160.00

1995 TAX LEVY

Uncollected - 1/1/98	\$ 93,745.16	
Interest & Costs	\$ 32,209.93	
TOTAL DEBITS		\$ 125,955.09

Remittances Made to Treasurer - 1998

Redemptions	\$ 90,936.54	
Interest & Costs	\$ 32,209.93	
Abatements	\$ 218.22	
Uncollected - 12/31/98	\$ 2,590.40	
TOTAL CREDITS		\$ 125,955.09

1994 TAX LEVY

Uncollected - 1/1/98	\$	2,996.13	
Interest & Costs	\$	1,299.65	
TOTAL DEBITS			\$ 4,295.78

Remittances Made to Treasurer - 1998

Redemptions	\$	2,996.13	
Interest & Costs	\$	1,299.65	
TOTAL CREDITS			\$ 4,295.78

1993 TAX LEVY

Uncollected - 1/1/98	\$	1,515.75	
Interest & Costs	\$	386.05	
TOTAL DEBITS			\$ 1,901.80

Remittances Made to Treasurer - 1998

Redemptions	\$	1,515.75	
Interest & Costs	\$	386.05	
TOTAL CREDITS			\$ 1,901.80

1992 TAX LEVY

Uncollected - 1/1/98		120.28	
Interest & Costs		97.95	
TOTAL DEBITS			\$ 218.23

Remittances Made to Treasurer - 1998

Redemptions	\$	120.28	
Interest & Costs	\$	97.95	
TOTAL CREDITS			\$ 218.23

1991 TAX LEVY

Uncollected - 1/1/98	\$	127.50	
Interest & Costs	\$	142.82	
TOTAL DEBITS			\$ 270.32

Remittances Made to Treasurer - 1998

Redemptions	\$	127.50	
Interest & Costs	\$	142.82	
TOTAL CREDITS			\$ 270.32

1990 TAX LEVY

Uncollected - 1/1/98	\$	121.98	
Interest & Cost	\$	41.00	
TOTAL DEBITS			\$ 162.98

Remittances Made to Treasurer - 1998

Redemptions	\$	121.98	
Interest & Costs	\$	41.00	
TOTAL CREDITS			\$ 162.98

1989 TAX LEVY

Uncollected - 1/1/98	\$	31.40	
Interest & Cost	\$	41.00	
TOTAL DEBITS			\$ 72.40

Remittances Made to Treasurer - 1998

Redemptions	\$	31.40	
Interest & Costs	\$	41.00	
TOTAL CREDITS			\$ 72.40

SUMMARY OF INVENTORY 1998

Value of Land Only:	
Current Use	\$733,288.00
Residential	220,582,190.00
Commercial/Industrial	<u>6,447,700.00</u>
Total Taxable Land:	<u><u>\$227,763,178.00</u></u>
Value of Buildings Only:	
Residential	\$162,373,900.00
Manufactured Housing	1,315,700.00
Commercial/Industrial	<u>11,637,100.00</u>
Total Taxable Buildings:	<u><u>\$175,326,700.00</u></u>
Public Utilities:	<u><u>\$7,578,800.00</u></u>
Valuation Before Exemptions:	<u><u>\$410,668,678.00</u></u>
Exemptions:	
Blind Exemptions	\$45,000.00
Elderly Exemptions	<u>1,258,600.00</u>
Total Amount of Exemptions:	<u><u>\$1,303,600.00</u></u>
Net Valuation on Which the Tax Rate is Computed:	\$409,365,078.00

1998 TAX RATE COMPUTATION

TOWN PORTION

Appropriations	\$4,366,999		
Less: Revenues	\$3,021,123		
Less: Shared Revenues	\$13,156		
Add: Overlay	\$94,655		
Add: War Service Credits	\$27,300		
Net Town Appropriation		\$1,454,675	
Town Tax Rate			\$3.56

SCHOOL PORTION

Due to Local School	\$4,863,886		
Less: Shared Revenues	\$23,790		
Net School Appropriation		\$4,840,096	
School Tax Rate			\$11.82

COUNTY PORTION

Due to County	\$1,140,291		
Less: Shared Revenues	\$5,086		
Net County Appropriation		\$1,135,205	
County Tax Rate			\$2.77

Total Tax Rate: 18.15

Total Property Taxes Assessed:	\$ 7,429,976		
Less: War Service Credits	\$ 27,300		
Total Property Tax Commitment		\$ 7,402,676	

1999- ESTIMATED TAX RATE

Appropriations	\$ 6,617,841		
Less: Revenues	\$ 5,202,006		
Less: Shared Revenues	\$ 13,156		
Add: Overlay	\$ 70,000		
Add: War Service Credits	\$ 27,300		
Net Town Appropriation		\$ 1,499,985	
Estimated Town Tax Rate			3.66

EXEMPTIONS AVAILABLE TO RESIDENT PROPERTY OWNERS

ELDERLY EXEMPTION:

There is an exemption for those property owners who meet the following qualifications.

1. You must be at least 65 years of age on April 1st.
2. Your income cannot exceed \$13,400, if you are single, or \$20,400 if you are married. This includes Social Security and other pensions, interest, and dividends, as well as any other earnings.
3. Your net assets may not exceed \$50,000. This excludes the value of your residence.

If you are 65-74 years of age and qualify, \$20,000 is deducted from your assessed valuation.

If you are 74-79 years of age and qualify, \$30,000 is deducted from your assessed valuation.

If you are 80 years of age or older and qualify, \$40,000 is deducted from your assessed valuation.

VETERAN'S CREDIT

There is an credit for eligible Veterans and/or Widows of Veterans. The credit is \$100 and is deducted after your taxes have been calculated and prior to mailing your second half tax bill.

BLIND EXEMPTION

If you are legally blind as determined by the Blind Services Department of the Vocational Rehabilitation Division of the Education Department you may be eligible for this exemption. For this exemption, \$15,000 is deducted from your assessed valuation.

Further information, and applications for these exemptions may be obtained from the Selectmen's Office or call (603)763-2212

SCHEDULE OF PROPERTY

As of December 31, 1998

Map/Lot Property	Assessed		Insured Value	
	Value	Building	Contents	Equipment Vehicle
26/12 Town Hall, Building	243,900	220,000	50,000	
29/19 Coffin Park Land	19,300			
26/25 Library, Land & Building	172,200	250,000	500,000	
29/92 Police Department, Land & Buildings	150,300	400,000	60,000	63,642
<u>Fire Department Land & Buildings</u>				
14/69A Georges Mills Fire Station	60,300	67,740	20,000	
25/6 Sunapee Fire Station (building)	99,100	130,410	40,000	187,800
Note: Land combined with Highway Department Land				
25/6 Highway Department, buildings	46,000	123,165	40,000	531,500
25/6&6A Highway, Land (incl.: Sunapee Fire Station & Route 11 Ballfield)	72,000			
7/47&49 Transfer/Recycling Facility	121,400	55,000	20,000	85,500
<u>Parks, Commons & Playgrounds:</u>				
6/1 Ski Tow	35,500			
6/9 Dewey Woods (incl.: 6/6,6/7, & 23/7)	206,800			
6/47 Bartlett-Tyler Lot	94,700			
14/40 Georges Mills Dock & Beach	352,100			
26/21 38 Main Street	14,800			
23/9 Dewey Beach (incl.: Pump Station)	481,900	24,150	1,150	

Map/Lot	Property	Assessed		Insured Value	
		Value	Building	Contents	Equipment Vehicle
26/57	Town Docks - Sunapee Harbor	364,300	25,000	10,000	
26/65	Ben Mere Park/Bandstand	47,600	35,000		
30/36	R.O.W. Burkehaven Lane	41,800			
14/59	R.O.W. Jobs Creek Road	73,000			
14/62	R.O.W. Jobs Creek Road	76,200			
	<u>Water Supply Facilities:</u>				
26/62A	R.O.W. to Reservoir	2,400			
26/90A	Pump Station - River Road	51,100	54,340	46,000	
27/24A	Reservoir-Burkehaven Road	477,700			
	Water Pump Station		280,183	201,183	
10/7-4	Municipal Water Supply Land	89,100	84,600	4,300	
10/26-1	Tank Site	239,600	84,600		
4/24-H	Harbor Hill Road (land & buildings)	1,863,400	1,559,128		
	<u>Sewer Plant & Facilities:</u>				
5/22	Treatment Plant	2,838,000	562,965	130,575	28,840
Various	Land & Pump Stations	181,500	1,098,528		58,359
26/11	<u>Hydroelectric Plant</u>	1,314,200	131,250	400,000	
	<u>Schools, Land & Buildings</u>				
7/55	Middle/High School	2,235,100			
22/28	Playground	73,100			
22/42	Land off Lower Main Street	200			
25/4&4A	Elementary School, House, Gym	1,824,700			

Map/Lot	Property	Assessed Value	Building	Contents	Insured Value Equip.	Vehicle
	<u>Land & Buildings acquired through Tax Lien</u>					
1/10	Messer Road	10,800				
7/45-2	Land off Sargent Road	4,100				
7/45-5	Land off Sargent Road	21,200				
17/2	Fernwood Point Road	17,400				
	<u>Cemeteries</u>					
	Land (incl.: 9/15, 9/34, 14/42B, 22/16)	29,500				
	<u>All Other Town owned property and equipment</u>					
	Ledge Pond (incl.: 10/15, 11/15, 11/16, 11/21)	783,300				
	Parking Lots (incl.: 26/20, 26/22, 26/53-1)	82,000				
8/6	Webb-Flint Lot	26,200				
23/1&2	Land on Route 11	43,000				
10/44	Spaulding Property - Otter Pond	23,100				
26/10	Information Booth	45,400				
30/9	Birch Point Road	96,300				
5/56-2	Crowther Chapel	17,700	30,000			
4/21-E	Stagecoach Lane - Backland	8,200				
5/27-A	Off Route 11 - Near Treatment Plant Rd.	20,000				
8/39	Jobs Creek Road - Wooded Lot	25,700				
	<u>TOTALS</u>	15,217,200	5,216,059	1,523,208	323,865	739,001

SUMMARY OF ANNUAL TOWN MEETING WARRANT 1998

Article 1:	Officers elected on non-partisan ballot 03-10-98
Article 2:	Ballot vote. Passed.
Article 3:	Ballot vote. Passed.
Article 4:	Ballot vote. Passed.
Article 5:	Ballot vote. Passed.
Article 6:	Ballot vote. Passed.
Article 7:	Ballot vote. Passed.
Article 8:	Ballot vote. Passed
Article 9:	Ballot vote. Passed
Article 10:	Ballot vote. Passed.
Article 11:	Ballot vote. Passed.
Article 12:	Ballot vote. Passed.
Article 13:	Ballot vote. Passed.
Article 14:	Ballot vote. Passed.
Article 15:	Ballot vote. Passed.
Article 16:	Ballot vote. Passed.
Article 17:	Ballot vote. Passed.
Article 18:	Ballot vote. Passed.
Article 19:	Ballot vote. Passed.
Article 20:	Ballot vote. Passed.
Article 21:	Ballot vote. Passed.
Article 22:	Ballot vote. Passed.
Article 23:	Ballot vote. Passed.
Article 24:	Ballot vote. Passed.
Article 25:	Ballot vote. Passed.
Article 26:	Ballot vote. Passed.
Article 27:	Ballot vote. Passed.
Article 28:	Ballot vote. Passed.
Article 29:	Ballot vote. Passed.
Article 30:	Ballot vote. Passed.
Article 31:	Ballot vote. Passed.
Article 32:	Ballot vote. Failed.
Article 33:	Ballot vote. Passed.

LIBRARY REPORT

FOR YEAR ENDING DECEMBER 31, 1998

1997 to 1998 Comparisons:

	<u>1998</u>	<u>1997</u>
Statistics		
Circulation:	44,524	40,468
Reference Questions:	2,049	2,217
Patrons:	20,196	20,836
Copier:	14,221	16,708
New Registrations:	257	286

Additions to Collection

Adult Fiction:	610	510
Adult Non-fiction:	350	404
Juvenile Fiction:	296	238
Juvenile Non-fiction:	208	183
Compact Disks	26	32
Video:	82	53
Audios:	88	90
Totals:	1,666	1,510

Interlibrary Loan

Requests to us	765
Requests by us	220
Unfilled (our requests)	52

Our major project this year was the painting of ceiling and walls on the main floor and the replacement of carpet. The Library was closed November 14th through December 3rd. All contents on the main floor which consists of approximately 14,000 volumes (450 boxes), all furniture, stacks, machines, etc. were packed, moved and stored in a trailer which was moved off site due to complaints of poor visibility at the intersection. During this renovation period the staff was busy working on several projects downstairs which had been postponed many times due to lack of time and staff. All shelves were cleaned; contents put in order, and an inventory done. Weeding was done at the same time. All woodwork was cleaned upstairs before the furniture and books were moved back in.

Those working on this project put in 169 hours in a four-day period. Restoring order to the material brought back in was a daunting task. We were tired and aching but very satisfied with the result when all was said and done. The

Library has received a much-needed face-lift on the inside. A special thanks to Sharon Montambeault and Barbara Hollander for their hours of very strenuous work.

Our volunteer program has been continually and increasingly successful. We have a volunteer group of about 9 who help with almost all our hours when only one regular staff member is on duty. We are very grateful for their dedication to volunteering weekly. Volunteer members are: Lisa Bozogan, Margaret Burdett, Tim Fleury, Nancy & Russ Clark, Jean Ogden, Betty Reid, Jean Wilson, and John Wilson. They volunteer a total of 12-15 hours a week.

Friends of the Library:

After months of searching and wondering if the group would ever find new leaders, at the eleventh hour some very good "Friends" volunteered to assume the duties of Chairperson, Secretary, and Treasurer. In order they are Nancy Clark, John Halsted, and John Wilson. We are very grateful to these Friends for stepping forward and taking command. Our Friends with the help of many very generous Sunapee citizens have raised a total of approximately \$10,305 this past year. The fund raising projects are Annual spring Plant Sale, Pancake Breakfast, and Membership letter. Our library has benefited greatly from the Friends with 1) Program Coordinator who has planned and provided the following: a) Dr. Seuss Birthday Party, b) Stories with Clyde Watson, c) Making Pinwheels, d) Mountaineering - Slides of Peru and Bolivia, e) Number Please, f) Treasure Island, g) Spring Concert/ Pastimes with good company, and h) Magician/Magic Story. 2) Subscription to Readers Guide on CD, 3) Technician's stool at checkout desk, 4) Book truck, and 5) \$4,000 added to CD's.

The Friends have a total amount of \$37,170 invested for the future needs of the Abbott Library.

We sincerely thank the Friends Group and its many members for their dedicated services to the Town of Sunapee in the name of the Friends of the Abbott Library. They truly do a superb job.

I am grateful to the Board of Trustees for their many hours of service to the Library and their encouragement and support of the staff.

Respectfully submitted,
Patricia Hand, Director

ABBOTT LIBRARY

TREASURER'S REPORT FOR THE YEAR ENDING DECEMBER 31, 1998

Balance forward		\$	46.10
INCOME:			
Town Allotment	\$	103,837.00	
Copier	\$	944.72	
Fax	\$	78.00	
Friends	\$	1,190.00	
Interest Income	\$	130.14	
NH Char Trust Fund	\$	158.55	
Non Resident	\$	90.00	
Book Reimbursement	\$	632.39	
TOTAL INCOME	\$	107,060.80	\$ 107,106.90
EXPENSES:			
Wages - FT	\$	26,304.33	
Wages - PT	\$	24,594.07	
FICA-Medic	\$	3,888.30	
Benefits	\$	7,196.25	
Work/Unemp. Comp	\$	507.51	
Telephone	\$	1,293.87	
Computer	\$	676.73	
Xerox Lease	\$	1,080.24	
Custodial	\$	584.91	
Equip. Rep.	\$	40.08	
Electricity	\$	2,104.86	
Heat	\$	314.10	
Water	\$	354.00	
Sewer	\$	263.00	
Bldg. Rep.	\$	559.40	
SIS (alarm)	\$	264.00	
Insurance	\$	1,323.52	
Advertising	\$	93.43	
Memberships	\$	190.00	
General /Office Supplies	\$	3,293.31	
Postge	\$	532.00	
Maint & Repair	\$	104.40	
Custodial	\$	34.83	
Office Equip	\$	2,475.25	
Furniture	\$	253.99	
Collection Materials	\$	26,840.09	
TOTAL EXPENSES		\$	105,166.47
Ending Balance		\$	1,940.43

REPORT OF THE TV COMMITTEE

During the year FrontierVision has added cable channels and moved the Disney channel from Premium to Extended Basic, which reduced charges for those purchasing this channel. This was done during the period when the overall rates were increased.

The company left us out of the loop when making decisions about rate changes and program selections. Trying to get its attention is like 'the tail wagging the dog'. It is most apparent that the company considers the number of Sunapee users too small to solicit for input.

The Town is in its second 15 year contract; this one will expire in 2008. The original 15 year contract had a 15 year extension clause. By continuing our involvement with FrontierVision, we hope to try and expand our area coverage and have an input into station selection.

The reality of our relationship is that (1) by and large, they are meeting the existing contract terms, and (2) they continually ignore us when they make changes.

The good news is that technology is changing rapidly and with AT&T acquiring TCI, the trend will continue towards the merging of phone, cable and computer Internet connections into one major business. This future change, hopefully, will improve the position of small town services.

In the meantime, we will try to improve communications with FrontierVision and, thereby, influence them to consider Sunapee's present and future needs.

Respectfully submitted,

Patricia J. Brown, Charles J. Carey, William H. Chalmers

INFORMATION BOOTH REPORT

The Sunapee Information Booth opened up for the 1998 season on Memorial Day weekend. We were open all June weekends and then opened up full time the last weekend in June. This year we were asked to stay open until 5:30 PM during the months of July and August. We did have some traffic through that time.

Our total of cars from Memorial weekend through Labor Day weekend was 4111 and 7516 people. This year was 89 cars less and 1852 people less than last year. This I believe is because people coming late have discovered we have a Welcome Center in the Harbor, which I think is great! The Welcome Center in the Harbor has helped out. I understand they were very busy this summer.

Respectfully submitted,

Terry Hamilton & Bill Aikens

REPORT OF THE SUNAPEE HYDRO ELECTRIC STATION

1998 was an average year of production with income shown below. The plant continues to run very efficiently with only the required minimal attendance by its operators. The maintenance schedule was performed without any unexpected extras. One big need anticipated for '99 is to make concrete repairs to the tailrace, funds for which are included in the Budget.

The Most important issue at hand for us as well as all other members of the Granite State Hydro Association is the current activity pertaining to deregulation of electricity. This may end up being not good for the Hydro, but on the other hand a positive for all electric users.

Again, thank you for your continued support of this project.

Submitted by Plant Operators:

Dick Atkinson, Charles Boyce, Joe Adams

HYDRO FUND RECAPITULATION

Balance as of January 1, 1998	408,740.92
Income:	
PSNH	192,326.40
Interest	17,705.83
Expenses:	
Operating and Debt	128,419.79
Special Articles:	
Landfill Closure	86,642.00
Perkins Pond Sewer Project	21,089.94
Balance as of December 31, 1998	<u>\$ 382,621.42</u>

By using Hydro Surplus to avoid general fund borrowing, the Hydro Fund did not earn \$7,233.94 interest.

FIRE DEPARTMENT REPORT

During the year 1998, the Sunapee Fire Department responded to 140 fire calls and 225 EMS calls.

During 1998 we experienced a major ice storm which began on January 6, 1998. During this ice storm we manned the fire station for emergencies with volunteers 24 hours per day from January 7 to January 12, 1998. We appreciate all the personnel who helped the Town through this terrible crisis.

A major structure fire occurred in March at Granliden. Twelve mutual aid towns responded to help us control this fire. The mutual aid system is an asset to our community.

Skip Nolin retired as Chief of the Sunapee Fire Department after 30 years of service. The Board of Engineers elected Daniel Ruggles as Chief and asked the Selectmen to appoint David Williams to take Skip Nolin's position on the Board of Engineers until elections in March.

In August another major structure fire occurred in Burkehaven. Mutual aid towns again assisted in getting the fire under control.

All breathing apparatus (SCBA) was replaced this year. This was made possible by the Town budgeting money for replacement of this vital emergency equipment.

At Town meeting this year the taxpayers voted in funds for a new fire truck, which has been ordered and will be delivered in March 1999. Hopefully this will be delivered by Town Meeting.

Sunapee Fire Department celebrated its 125th anniversary in July. A parade and muster was held in celebration of this historic occasion. The Jamboree was again a success. Public support of this event continues to be outstanding.

1998 is the first year a list has been made available of the many runs the Fire Department has made. These calls consisted of:

<u>Fire Department</u>	<u>EMS</u>
9 Structure Fires	30 Motor Vehicle Accidents
9 Chimney Fires	3 Seizures
6 Car Fires	6 Carbon Monoxide
9 Brush Fires	6 Strokes
33 Car Accidents	7 Unresponsive Persons
7 Carbon Monoxide	12 Bodily pain
8 Trees down on wires	4 Alcohol and drug intoxication
9 Smoke investigations	1 Incontinence
22 Fire Alarms	18 Gastrointestinal Upsets
9 Mutual Aid	16 Cardiac arrests, arrhythmia and chest pain
3 Water rescues	16 Trauma
3 Odor investigations	2 Burns
3 Emergency rescues	1 Electrical Shock
7 Oil Spills	1 Infection
1 Bomb scare	30 Falls
2 electrical problems	7 Shortness of breath
	3 Domestic Fights
	3 Diabetic reactions
	59 Fire Department assists

Please continue to dial 911 for all emergency calls. This number can be used from any location, as it is a statewide number.

Remember, smoke detectors save lives. Please check your detectors once a month to be sure they are operational.

Respectfully Submitted by the Board of Engineers

Daniel Ruggles, Chief

Duane Abbot, Deputy Chief

Dana Ramspot, Deputy Chief

David Williams, Deputy Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department, and State Forest Ranger, contact you local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forest and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any question regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the State. Each Town has a Forest Fire Warden ad several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created greater potential fire hazard as well as safety hazards to many areas of the State. Your local fire warden and Forest rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols, and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local Fire Departments. This is a critical factor in

controlling the size of wild-land fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS
(All Fires Reported thru December 23, 1998)

<u>FIRES REPORTED BY COUNTY</u>		<u>CAUSES OF FIRES REPORTED</u>	
Belknap	44	Smoking	59
Carroll	89	Debris Burning	38
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lighting	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
Total Fire	798	Fireworks	6
Total Acres	442.86	Arson/Suspicious	16
		Illegal	231
		Rekindle	43
		Disposal of ashes	19

Respectfully submitted,
Douglas C. Miner, Forest Ranger
Daniel Ruggles, Forest Fire Warden

REPORT OF THE POLICE DEPARTMENT

During 1998 the Sunapee Police Department again handled a total of over five thousand calls for service. These calls included motor vehicle violations, parking complaints, animal complaints, domestic violence, juvenile offenses and major criminal offenses such as burglary, thefts and assaults. Probably the most notable incident involved the ice storm in emergency services. The Police Department did its part by helping to maintain shelter, transportation, and food delivery for our citizens who were without power for several days.

Each year the Police Department applies for and receives a number of grants through the New Hampshire Highway Safety Agency. During 1998 we received the following grants:

1. **NH Attorney General Block Grant** – This grant originated in 1997 and continued to the end of the school year in 1998. This was a \$10,000 grant that provided a school resource officer from the Sunapee Police Department

and frequent guests from all facets of law enforcement, who provided valuable interaction with the Sunapee Middle High School Students. This program concluded at the close of school in the spring of 1998. I believe this was a very beneficial and successful program.

2. **Youth Alcohol Patrol Grant** – The Sunapee Police Department was the recipient of a 60-hour patrol grant that focused on the busy summer season in apprehension of the alcohol offender. The offenses included illegal possession, illegal transportation, and driving while intoxicated.

3. **Radar Enforcement Patrol** – Similar in nature to the above stated alcohol patrol grant, this grant focused on the motor vehicle enforcement operations in specific areas of Town when speed monitoring was needed the most.

4. **Bicycle Helmets/Elementary School Safety Program** – this year our Sunapee Police Benevolent association purchased a case of bicycle helmets to be used in conjunction with the elementary school safety program that we sponsor each spring. We still have a number of bicycle helmets to give away that can be obtained at the Sunapee Police Department.

5. **Car Seat Loaner Program** – This year the Sunapee Police Department received a grant to purchase \$1,000 worth of car seats. We bought child safety seats, booster seats, and infant seats. Many are still available free of charge at the Sunapee Police Department. Our Police Department secretary, Dawn Famiglietti, is a trained child passenger safety specialist who will instruct the recipients on the proper placement and use of these seats as well as proper seatbelt usage. Dawn is also available to check your current seats and answer any questions that you might have with regard to car seats. ❖

❖ If you are a grandparent and need a safety seat for a short or extended period for your grandchild, these seats are available to you also!

Several personnel changes occurred during 1998.

Officer Jeffrey Reed accepted a Sergeant position with the New London Police Department, but remains as a part-time officer with the Sunapee Police and is continuing as our D.A.R.E. program instructor at the elementary school.

Officer Jason Byrne, who was serving in a part-time capacity, was appointed to full-time status to fill the position vacated by Jeffrey Reed. Officer Byrne will be attending New Hampshire Police Academy from January to March, 1999. Best wishes to Officer Byrne for a successful completion.

Officer Richard D. Kelley, Jr. was hired as a part-time patrolman to fill the vacancy left by Jason Byrne. Officer Kelley is a Sunapee resident who received experience as a part-time patrol officer for Newport Police Department before

accepting this position with the Sunapee Police. We wish the best of luck to Officer Kelley with his law enforcement career.

Part-time Officer Robert Thorp, Jr. left to accept a full-time position with the Sunapee Water and Sewer Department. Officer Thorp was an asset to us at the Police Department and we all wish him success with his new job.

In May I attended a two-day conference on National Highway Traffic Safety, held in Sturbridge, Massachusetts. Administration officials from the New England area and representatives from Washington attended to discuss various ways to help make our State and local highways safer.

Each year all officers receive a minimum of eight hours mandatory training in addition to firearms training. These in-service training seminars include child passenger and seat belt regulations, motor vehicle laws, Intoxilyzer certification, emergency medical response, investigation procedures, and other related topics to assist us with our jobs.

The Sunapee Police Department base station radio was damaged beyond repair as a result of the severe ice storm in January. As a result, we have acquired a new Motorola base radio with the assistance of the Federal Emergency Management Agency.

During the year the Sunapee Police Department assists many local organizations with traffic control, school sporting events, and annually sponsored activities. We remain committed to serving the residents of Sunapee and thank you for your continued support.

Respectfully submitted,
Alan J. Soucy
Chief of Police

REPORT OF NEWPORT AMBULANCE SERVICES

During the period January 1, 1998 through December 31, 1998, this department responded to 56 calls for service in the Town of Sunapee, compared to 61 calls handled calendar year 1997.

On January 15, 1999 the ambulance service was incorporated into the Newport Fire Department administrative structure. This was done to best utilize available human resources and will have no effect on the service provided or the method in which they are delivered.

We continue to operate two primary vehicles with a third ambulance available for backup as needed. Our staffing includes one full time Director/paramedic, seven volunteer EMT-Intermediates, and five volunteer EMT-Basics. All shifts are staffed with attendants who are certified in use of our cardiac

monitor/defibrillators. One of our members is currently attending paramedic school and 10 other potential volunteers are enrolled in an EMT class to conclude in February 1999.

State law requires that we transport to the closest appropriate facility for emergency patient care. This means in most cases, New London or Valley Regional hospitals. In certain circumstances, we may transport to Dartmouth Hitchcock, depending on location of the call and nature of the injury or illness.

As the 911 EMS provider for five communities, we will handle over 1,000 emergencies this year. We hope you don't require our services, but you may rest assured that if you should need us, we will respond in a timely and professional manner.

We wish to thank the citizens, and the emergency service providers of Sunapee for their continued support.

Respectfully submitted,
Brian W. Tracey, Director

EMERGENCY MANAGEMENT REPORT

On January 7, 1998, the rain that had started to fall seemed of little consequence to most of us, probably because of the slight rise in temperature. The Sunapee Highway Department, Police Department, and Fire Department started to receive emergency calls. The next eight days saw every Department and Board of this Town work together battling the ice storm.

The Emergency Management Director is appointed by your Board of Selectmen. This title has replaced the "Civil Defense Director" of the past. This position is to be the "Go-Between" for the Board of Selectmen and the State and Federal Officials. I was appointed in 1990 and since then have been working on the "Emergency Plan" for the Town. Part of the job is to work with all the Department Heads as well as FEMA (Federal Emergency Management Agency).

The "Ice Storm" caused a tremendous burden on the budgets of those departments involved in the clean-up and emergency services with the extra expenses associated with it. By the time this becomes completely settled with the State and Federal Agencies, the Town of Sunapee will be reimbursed \$146,357.00. An additional \$18,295.00 will be Sunapee's share of the expenses.

I want to thank every one involved, no matter how small a part you felt it was. You made the difference.

Respectfully submitted,
Howard Sargent, Emergency Management Director

HIGHWAY DEPARTMENT REPORT

The winter of 97-98 was a little warmer than usual and a little bit snowier. We received about two feet of snow per month from November through March for a total snowfall between 106 and 120 inches. The most significant weather event of the winter, and of the year, was a devastating ice storm that occurred the second week of January. Rain, from drizzle to moderate, fell for about 80 continuous hours, most of which was at below freezing temperatures. The result of this storm was destroyed trees, downed power and telephone wires, smashed utility poles, and once the storm was over and the sun came out one of the most beautiful displays of the tremendous power of nature. The storm left many people without power for 8-10 days and the damage to the woodlands will last for many years. A major road cleanup of downed trees and limbs lasted for 7 days until a heavy blanket of snow covered everything and stopped this effort until spring. During the month of February we utilized a private crew to remove dangerous broken limbs from over the roads.

In March, between numerous storms, we rebuilt the rest to the Town Dock at Sunapee Harbor. We had done a third of the Dock two years ago and this year we finished the remaining two thirds.

As the weather allowed, during April we started sweeping paved roads, did light grading on gravel roads, and did some miscellaneous drainage repairs. Road sweeping and more complete gravel road grading were finished in May. On May 4th we started a Town wide collection of ice storm damage. This included brush and limbs from roadways and from homeowners who had piled their brush along the edge of the right-of-way. There was so much brush that this project was not completed until late June. Also during May all catch basins were vacuumed. During June we did our pavement marking, drainage work, and some grader shimming.

In July, we embarked on a new program that was authorized by a special article. This new program consists of completely resurfacing paved roads with new hot mix pavement. In this first year, of a twelve-year program, we repaved Central Street, High Street, Elm Street, Beech Street, Maple Street, Maple Court, River Road, Garnet Street, Dewey Beach Road, and about one mile of Jobs Creek Road. The 1999 phase, included in the normal operating budget, will be North Road (from Ryder Corner Road to Trow Hill Road), Perkins Pond Road (paved section only), and Trow Hill Road. In conjunction with the overlay paving we completed the Chase Street rebuilding project by paving this road, paved the parking lot at the Town Office, and repaved the parking lot at the Georges Mills Fire Station. These three paving projects were not financed by the overlay

special article, but from separate funding. Also during July, roadside mowing was completed.

The overlay paving was completed in August and some pavement repairs were also done. Several culverts were also replaced. At the end of the month, we started the relocation and construction of 750 feet of sidewalk on Lower Main Street. The Town Meeting of 1994 authorized this project, but the federal funding (80%) only became available this fiscal year. With this section of sidewalk completed, 2 crosswalks were eliminated and will provide a much safer walkway. After the sidewalk was finished in September, we finished this year's shimming program. The first part of October, we hauled winter sand, an indicator of things yet to happen. But November and December brought very little winter weather, about 1.5 feet of snow and rather mild temperatures. These favorable conditions allowed us to clean most of the ditches that were filled with leaves.

Should you have any questions or concerns relating to highway matters, please do not hesitate to contact me.

Respectfully submitted,
J. Anthony Bergeron
Road Agent

TRANSFER/RECYCLING STATION HOURS

Monday, Thursday, Friday and Saturday

8:00 am - 4:30 pm

Sunday

8:00 am - 12:00 pm

Closed Tuesday and Wednesday

The Town of Sunapee adopted an Ordinance at the Annual Meeting March 12, 1985 (amended March 1989 and 1990) covering our Transfer/Recycling Facility. Copies are available at the Town Office.

SUNAPEE FACILITY INFORMATION

A decal is necessary to gain access to Dewey Beach, Georges Mills Beach and the Transfer Recycling Station. The decals expire each October 1st, and are available at the Town Hall Selectmen's Office. All Sunapee Taxpayers are entitled to one decal for each vehicle, when the registration is presented. All Sunapee residents are entitled to a decal when a rent receipt or lease agreement, along with the vehicle registration is presented. The decals should be placed on the driver's side front bumper. The registration number on the decal must match

the vehicle's plates. Temporary decals are available for short term renters and out of town contractors. Springfield residents, who also use the transfer station, have decals, which are issued from the Springfield Town Office.

Beginning October 1, 1995, the Board of Selectmen instituted a fee for any materials placed in the open-top container. The tickets necessary for placing materials in this container are available at the Selectmen's Office. Brochures explaining the fee schedule and the materials covered are also available at the Selectmen's Office.

NH/VT SOLID WASTE PROJECT REPORT

We began the year saving everyone \$22.34 per ton of solid waste delivered to the Claremont waste-to-energy plant. This is the result of reducing the tipping fee from \$74.09 to \$51.75 and has reversed the trend in recent years for a substantial portion of our collective waste stream to be diverted, thereby demonstrating that economic flow control can and does work. By working together to keep the tipping fees low and maximize recycling efforts, both the Sullivan County Regional Refuse Disposal District and the Southern Windsor/Windham Counties Solid Waste Management District will more effectively fulfill their obligations of managing and disposing of waste generated within their member Towns.

In addition to the reduction in tipping fees, a collections policy was also adopted which enabled Project staff to collect over \$250,000 in outstanding receivables. This did include one sizeable account that had to be resolved through litigation, but a majority of the accounts have been handled by our office.

Unlike years past, the Project was only involved in one significant lawsuit this year. The legal action prompted by Acworth's unilateral attempt to withdraw from the Sullivan County Regional Refuse Disposal District, and thereby the Project, was resolved earlier this year with Acworth remaining a member of the Sullivan County District. The trial court determined that Acworth had inappropriately withdrawn from the District; and although the issue of damages did go to trial, it was settled after a half-day of testimony.

Planning efforts were initiated in the spring of 1998 to address the future management of solid waste by the Districts as well as pre-existing contractual obligations, and resulted in several avenues being identified and explored. A Request for Proposals was published in May that invited interested parties to submit proposals for operating the ash landfill in Newport, New Hampshire. Several proposals were received, although none included a regional recycling facility, and the analysis of options is ongoing. After identifying several major

objectives, including ensuring the environmental integrity of the site, minimizing current and future liability, and creating alternatives and options for Project communities, it was determined that a sale or long-term lease of the property appears to best address these objectives. The lease/sale option is the only option under consideration that requires the participation of an outside party - all other options remain within the control of the Project and include:

- Closure upon exhaustion of existing capacity, trucking ash from 2001-2007 to an alternative site;
- Bond the construction of sufficient capacity to meet the demands of ash disposal under the Wheelabrator contract; or
- Bond the construction of a full expansion of the site and accept commercial waste;

All of these "internal" options, however, preserve the current liabilities that accrue to each member of the Districts and any expansion would require a bond to finance initial construction expenses. The sale/lease option continues to be discussed and input is welcome, with the hope that a strategic plan for the site can be prepared during the first quarter of 1999 for presentation at public meetings and for consideration by the Joint Committee.

In addition, samples were taken from the landfill in July by Fritz Enterprises, Inc. in order to evaluate the feasibility of recovering the metals present in the ash. The results indicated that it is feasible to bring a mobile separation unit to the site in order to recover both ferrous and non-ferrous metals for recycling. It is hoped that this effort will be completed in 1999.

On the legislative front, several issues have arisen which directly or indirectly affect the member communities. The Vermont legislature passed a mercury reduction bill that established a mercury advisory committee and is, in part, targeting the emissions from waste-to-energy incinerators. Although the Project is exempt from this statute, it is of continuing interest to all members of the Project. Currently, the advisory committee is recommending the revival of the investigations of the Project by the Vermont Attorney General and the State Auditor's offices, with a recommended focus on finances and contractual obligations.

The New Hampshire legislature will see several bills introduced that affect the Project as well, including establishing a committee to study the Sullivan County District, to repeal the interstate compact, land use in Newport, and items generally addressing solid waste and mercury. The New Hampshire Department of Environmental Services has also published a mercury reduction strategy that is anticipated to become the subject of legislative action this year as well.

The Districts have signed an agreement with Wheelabrator which provides for the immediate refund of over \$30,000 that was paid for the analysis of ash from the incinerator and establishes a split fee schedule for the duration of the Waste Disposal Agreement. The discrepancy was discovered by the Project Bookkeeper, Denise Callum, during budget preparation activities.

The Joint Committee and both Districts have also approved the 1999 operating budget. The budget total is \$3,210,828, with the Sullivan County District share being 57.83% and the Vermont District share being 42.17%, based on the historical average of deliveries for the last ten years. This budget allows the tipping fee to remain competitive and will be \$57.00 per ton effective February 1, 1999.

As 1998 draws to a close, we are enjoying increased public participation in the Executive Committee and District meetings, which is a trend we hope continues. The best decisions can only be made with the best available information and the sharing of perspectives. As we move toward the creation of a long-term regional plan, it is my personal hope that all the positive aspects of public participation will be realized.

Respectfully submitted,
Mary E. S. Williams
Project Director

SULLIVAN COUNTY ECONOMIC DEVELOPMENT COUNCIL (SCEDC)

This was a very tumultuous year for the organization as we lost the services of three of the four staff people that had been with SCEDC for a total of 12 years. Ms. Judy Quimby left our employ after three years as the Business Resource person. She and her husband, Roy, left the area for a life in Florida. Ms. Suzette Chamberlain left our employ after 7 years due to an offer of employment back in the 'private sector' with a firm in Charlestown and our Administrative Assistant position has been impossible for us to keep filled. It is indicative of the tight labor market and the overall experiences that all employers are seeing.

In spite of our trials and tribulations, we have enjoyed some great success. We were fortunate to extend our Capacity Building Grant with the Office of State Planning that will allow us to keep three full time people in-house. This grant is for three more years at \$150,000 total. As proof of compliance in this application SCEDC was able to credit itself with the institution of an additional 116 jobs in the County.

We were notified by the Rural Development Agency that we were being issued a grant for \$60,000 to 're-capitalize' our revolving loan fund. This will enable us to make several more small business loans to qualified applicants. It also raises the total RLF to approximately \$1.2 million in revenues.

Our Revolving Loan Fund Program issued two more loans to local businesses in need of 'gap' financing. This is funding where the total amount is not met by a financial institution but SCEDC can fulfill that 'gap' to complete the funding needs. One was issued to a firm in Langdon and the other to a firm in Charlestown.

We have worked with another 18 business inquiries interested in locating in Sullivan County. The need for labor does not seem to be a deterrent to these people. We are still working with many of the leads from 1997. This is an indication of the tremendous amount of time and staff resources needed for finalization of a client's decision. In some instances it can take over two years for a final determination as to where they locate.

Sullivan County has recognized the value of 'regional' economic offices since 1986. The rest of NH has recognized our success over the past year via the implementation of an additional 14 'regional offices' that are modeled very closely to the SCEDC operations. This is truly a commendation by the rest of the State that we have been moving in the right direction for some time. Our success is measured by many factors, including data gathering, recruitment efforts that are successful, business assistance and educational programs, a 'one-stop' resource center for business questions, grant and administration work, job creation, and a great many other features that most regions of the State never enjoy. It remains a pleasure to serve the County in this capacity.

Respectfully submitted,
Stephen A. Marro, CMC, EDFP
Executive Director

1998 PLANNING/ZONING PERMITS

CERTIFICATES OF COMPLIANCE

Total Applications	111
Additions to Existing Homes	46
Garages, Storage Buildings	32
New Single-Family Homes	21
Signs	5
Municipal Structures	2
Commercial	2
New Two-Family/Multi-Family/Cluster	3

PLANNING BOARD

	Total	Approved Requests	Pending	Withdrawn
Subdivisions	10	9	1	0
Site Plans	<u>9</u>	<u>7</u>	<u>1</u>	<u>1</u>
Total Cases	<u><u>19</u></u>	<u><u>16</u></u>	<u><u>2</u></u>	<u><u>1</u></u>

ZONING BOARD

	Total	Approved Requests	Denied	Withdrawn
Administrative Appeal	1	0	1	0
Special Conditions	1	1	0	0
Special Exceptions	15	12	3	0
Variances	<u>7</u>	<u>3</u>	<u>3</u>	<u>1</u>
Total Requests	<u><u>24</u></u>	<u><u>16</u></u>	<u><u>7</u></u>	<u><u>1</u></u>

OTHER PERMITS

Tree Cutting Requests (within 150' of a Great Pond):	
Number of Requests/Number of Trees	42/127
Driveway Permits:	14
Erosion Control/Land Disturbance:	11

REPORT OF THE PLANNING BOARD

MASTER PLAN

A special thanks goes to Planner, Michael Marquise, for his persistence and dedication in driving the Master Plan process to closure. The Board presented the preliminary Master Plan at an August Public Hearing, and after receiving inputs from the residents, changes were made. The final version was accepted by the Board in early November.

During the coming year, the Planning Board will begin to address some of the recommendations identified by the Master Plan. The key recommendations include:

1. Use-based Zoning Ordinance. The goal is maintain the rural character of the Town, while allowing for growth.
2. Address parking and traffic issues in the Village/Harbor areas.
3. Establishment of a special Harbor Zoning District.
4. Establishment of a Building Code for new structures.
5. Development of a Highway Management Plan for all of Sunapee's roads.
6. Work with the Highway and Police Departments and the Library to insure their facility needs are met within the next several years.
7. Continue to encourage expansion of the municipal sewer facilities into environmentally sensitive and/or high density areas.
8. Encourage Home Occupations and Businesses throughout the Town of Sunapee, subject to applicable Site Plan Review by the Planning Board.
9. Encourage the financing of land purchases or easement acquisition to preserve prime conservation areas.
10. Require open space areas in future housing developments through the process of planned residential development.

OTHER BUSINESS

This year the Planning Board addressed 10 Subdivisions and 9 Site Plans. Additional details are found in the Planning/Zoning Permits section of this Annual Report.

Respectfully submitted,
Peggy Chalmers, Planning Board Chairman

REPORT OF ZONING BOARD OF ADJUSTMENT

The Sunapee ZBA has just completed its eleventh year of service. Set up in 1987, when the Town adopted the First Zoning Ordinance, the Board's mission is to provide relief from land use laws when necessary and appropriate. The process begins when a citizen completes an application for a Certificate of Compliance for a building permit. If the proposed project does not meet the requirements of the Zoning Ordinance, the Zoning Administrator will advise the applicant that he or she must modify the project to comply, or appeal to the ZBA for a Variance or Special Exception.

Governed by carefully crafted State and Local guidelines, the ZBA holds public hearings to determine whether to grant or deny requests for Special Exceptions or Variances. Special Exceptions are part of the Zoning Ordinance and set forth specific conditions under which relief from a particular restriction may be granted. Variances are appeals for relief from all of the other restrictions in the Ordinance not covered by Special Exceptions. There are five criteria that must be satisfied before the Board can grant a Variance.

The Board consists of five elected members, and up to four appointed alternates who serve when members are absent. Members and alternates spend significant time preparing for hearings, visiting sites, participating in meetings and attending the Spring and Fall Law Lecture series in order to stay abreast of the latest changes and interpretations of the land use laws.

During 1998, there were 111 applications for **Certificates of Compliance** (building permits), and of these 18 were brought before Zoning Board of Adjustment; in addition the Board considered an appeal of an administrative decision of the Selectmen. The disposition of these 19 cases is shown below (24 decisions since some cases had multiple requests).

	Total	Approved	Denied	Withdrawn
Special Exception	15	12	3	0
Variances	7	3	3	1
Special Conditions	1	1	0	0
Administrative Appeal	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>
TOTAL:	<u>24</u>	<u>16</u>	<u>7</u>	<u>1</u>

The Zoning Board needs more members. Please volunteer your services. Remember, good government starts with citizen involvement. Please call Mr. Marquise or Mr. Wheeler at the Town office for more information.

Respectfully submitted,
William J. Price
ZBA Chairman

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION 1998 ANNUAL REPORT

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 31 towns. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grant-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and Regional Projects, such as household hazardous waste collections, the nomination of the Cold River to the NH River Management and Protection Program, and the Lake Sunapee and Connecticut River Scenic Byway Study, are undertaken to the benefit of more than one community.

Thanks are due to both the Vermont and New Hampshire legislatures for their continued support. Our Commission has enjoyed close collaboration with the Economic Development Corporation of the Upper Valley, Green Mountain Economic Development Corporation, and the Upper Valley and Quechee chambers of commerce, and looks forward to a continued productive partnership.

In the past year, services such as our Planning Board training series and library, which features maps, planning resources and US Census data, were available to all of our member communities. Sunapee residents, staff and board members have taken advantage of some of these services.

In 1998, our work specifically for the Town of Sunapee included:

- Coordinated the Lake Sunapee Scenic Byway project involving the Towns of Newbury and Sunapee.
- Provided population data to the Town Manager for Sunapee.
- Provided map of topography and conservation land to assist with trail mapping project.
- Provided information about waterfront lots and innovative septic system design to prospective purchaser of Sunapee waterfront.

- Gave Planning Board member examples of good master plan conservation sections and regulations.
- Organized a regional household hazardous waste collection in Newbury and arranged for participation of Sunapee residents.
- Performed traffic counts in seven locations in Town.
- Developed a two-page economic and demographic summary for the Town and posted it on the UVLSRPC website.
- Worked with local groups in Town to prepare a list of important natural and cultural resources which was submitted to the NH Land and Cultural Heritage Commission.
- Assessed needs of water supply providers with regard to protection of current and future water supply lands.

Our Commission looks forward to serving Sunapee in the coming year.

Respectfully submitted,
Vicki Smith, Executive Director

CONSERVATION COMMISSION REPORT

A look back at more than a decade's worth of Conservation Commission reports might suggest to the casual reader that the Commission does exactly the same thing every year. I'm sometimes tempted, when I'm in a certain frame of mind, to hand in a duplicate of the report I wrote the previous year, just to see if anyone actually reads it and notices what I've done. It would certainly involve less effort. But I know that the Town Manager never misses anything, and I would surely be taken to task by at least one person.

The fact is that each year we do concern ourselves with many routine and repetitious things. All projects involving the main lake and the various ponds, streams and wetlands in the lake's watershed require a Wetlands Bureau permit, applications for which may be obtained from the Town Clerk. Most citizens and their agents comply with this requirement conscientiously - in some cases even meticulously - and the Commission's approval is usually swift. The recent simplifications in Wetlands Bureau procedure, such as the Minimum Impact form, have gone a long way toward expediting this process, which once was so long and frustrating. The Standard Dredge and Fill application is somewhat more exacting, and requires a letter from us rather than a simple signature. But again, Wetlands has streamlined its handling of all applications, and most are approved without difficulty.

With the help of Kear-Wood, our forest management consultant, the Commission has continued to negotiate cases in which homeowners have erected buildings on the Town's property, and most of these matters have been cleared up, usually to the satisfaction of both parties. Kear-Wood's survey of Town-owned land, particularly forested land, is now largely complete. Chief among these parcels are the Ledge Pond lots, the Dewey Woods lots, the Tyler-Bartlett lots, the Treatment Plant lots, and the Flint-Webb lots. The total of the Town's acreage is currently 459.

As one might assume, the Commission has a vital interest in controlling irresponsible over-development, and we have been discussing ways to purchase and preserve more open land for the Town. We have some monies set aside for this purpose, but not sufficient to make the kind of acquisitions we foresee. Consequently, when our warrant articles appear at Town meeting time, we urge voters to give them careful, foresighted, and, yes, generous consideration. And in this same connection, we encourage and even urge not only the outright donation of land to the Town for future preservation, but also of funds, securities, or bequests to underwrite the acquisition of such land. We can anticipate, I think, that the expanded facilities at the Mountain will inevitably bring pressure for some types of development that we should resist. I am confident in saying that our aims in trying to establish this monetary resource for the future are wholly consistent with those of both the Master Plan and the LSPA.

Negotiations continue about the matter of road access to the Town's forested parcel to the east of Ledge Pond, and a number of options are being considered. Nothing specific has been decided at this writing. Also, with the cooperation of John Taylor, LSPA water quality steward, we are trying to find a solution to the nagging problem of rainwater washouts at Dewey Beach. The Commission, quite frankly, had no idea what to do about this persistent dilemma, and we are grateful for LSPA's technical assistance.

The Conservation Commission has been working with the Sunapee-Ragged-Kearsarge Greenway Coalition to establish a contiguous hiking, snow-shoeing, and cross-country ski trail in Sunapee. The trail enters the Town on North Road, known on older maps as West Road, after crossing Prospect Hill Road. The trail passes through the community, eventually leaving Town through the Webb Forest off Harding Hill Road. New trails have been established on a number of Town-owned properties as well as on private lands. A trail has been laid out on the Town's ski-tow tract just above Chase Street. It takes the adventurous up the ledges from which one may enjoy a spectacular view of Sunapee Harbor. Additionally, a new trail has been laid out in Dewey Woods, beginning at Dewey Beach and ending near the pumping station at Granliden. We hope that both these trails will become part of the larger Sunapee-Ragged-Kearsarge Greenway

system. Trail easements have been obtained from a number of private property owners to permit limited public access, and we hope that these will allow us to connect many of the Town's tracts. The trails will be permanently blazed and their locations publicized in the near future. Anyone interested either in helping us establish a permanent trail system in Town, or simply in exploring existing trails, should speak to a member of the Conservation Commission. Mr. Simpson and Mrs. Price are the Commission's primary Greenway people.

I am often asked about what I called last year the Scofflaw Problem. Clearly we still have one; apparently all Towns do. But it seems to me that the situation is improving gradually as violators become increasingly aware that there is a price to be paid if their violations become known. The vast majority of people inform themselves about the laws, and do their best to observe them. We have least sympathy for those who flout the regulations knowingly and deliberately. Ironically, we often find that some reports of violations cannot be substantiated, and require no action on our part. As Commissioners, we would all like folks to know that we spend most of our time helping people comply and expediting their projects. Environmental police work is only one of our functions, and one we enjoy not at all.

And now it's time to repeat our annual plea. **Please** let a Commissioner know that you are planning a wetlands-related project **the very day** that you hand in your application. The sooner we can start the approval process, the sooner you can expect a Wetlands Bureau decision. The wheels take long enough to turn as it is; let's not cause them to take any longer.

In closing, I'd like once again to ask every taxpayer for his support on voting day. Your Commission asks you for very little tax money, year in and year out, and we have always put the few dollars we have to good use.

Respectfully submitted,
Bruce Burdett
for the Sunapee Conservation Commission

KEARSARGE AREA COUNCIL ON AGING REPORT

The Kearsarge Area Council on Aging, Inc. provides services and programs to enhance the health, well being, dignity and independence of the senior adults in our nine communities. We continue to celebrate basic beliefs:

- Given the opportunity to share and learn from one another, that older persons are capable of growth and development.

- Seniors, like all people, have a need for relationships with others, and to sense achievement.
- To achieve our goals many exciting and diversified activities are offered at our Program Center as well as off site locations

Among them are:

- ❖ Education - Computer classes, beginner through Internet & Email.
- ❖ Library - Books with regular & large print. Plus a new audio cassette section.
- ❖ Skills - Bridge Lessons Paint w/Peers, Wood Carving, Quilting and various creative crafts.
- ❖ Exercise - Chair Exercises, Tai Chi and Walk Your Way Through Winter.
- ❖ Social - Friday Afternoon Movies, Dominoes, Cribbage and Conversations with Lunch
- ❖ Recreation - Hiking, Kayaking, Snowshoeing and Cross Country Skiing. All of these activities under the direction of our Outdoor Recreations for Seniors program. (ORFS)
- ❖ Health - Hearing screening, flu shots and blood pressure clinics.
- ❖ Services - Dial-A-Ride. (Transportation services.) Mr. Fix-It program. Friendly Visitor, Telephone Reassurance. Resource information and Monthly Newsletter.

There are 1539 members of COA of which 166 are Sunapee residents. Over the last twelve months Sunapee volunteers have given hours of their time to help provide the services of COA to our communities.

Financial support from Sunapee and other area towns account for approximately 20% of our required funds. We are asking that \$1575 be included as an item in the Sunapee Town Budget for 1999 to sustain our growth of services, programs and activities for senior adults.

The strength of our mission has been reinforced by the generosity of our 200+ volunteers. This amazing team of people have given thousand of hours helping their neighbors through service and program leadership. A profound thank you to all the special people we call our volunteers! We are deeply grateful to Sunapee and other area Towns along with donors to our fund drive, foundation

grants, advertisers in our newsletter and individual clients for past and future assistance.

Kearsarge Area Council on Aging, Inc. is open to any person age 55 years of age or older. For more information concerning participation in any of the services or programs we offer, please call the COA Program Center at 526-6368.

Sincerely,
Eleanor Goddard
Chairman of the Board

SULLIVAN NUTRITION REPORT

Meals-On-Wheels provides a well-balanced nutritional meal to those who are homebound by illness, disability, or lack of transportation. Services are designed to maintain or improve the health of these older Americans, preserve and support their independence, and prevent premature or unnecessary institutionalization.

When our drivers deliver meals they are required to check the safety of the meal recipient. If a client does not respond to a knock on the door, our drivers call in to their Site Manager who will call the police, a neighbor, a relative, or an emergency number provided by the client. Many times our drivers are the only people the client may see during the day.

We also provided Outreach services to the elderly of Sullivan County. An Outreach worker visits all Meals-On-Wheels clients, as well as any senior referred to our services. You do not need to be receiving home-delivered meals to receive services for the Outreach Office. Upon talking with the client, the Outreach worker determines their needs and makes referrals to the appropriate agencies.

Sullivan Nutrition is a not-for-profit organization, which receives its primary funding (80%), from State and Federal sources. The remaining funding must come from client donations and Town-City contributions.

Respectfully submitted,
Rodney Walker, Director
(603)863-5139
Sullivan Nutrition
PO Box 387
Newport, NH 03773
(603)863-3177



Lake Sunapee Region
Visiting Nurse Association

Services provided for the people of Sunapee

Home Health Care:	3,130	Visits made to 57 patients
Hospice Care :	282	Visits made to 2 patients
Community Clinic/Wellness Programs:	250	Individuals served
Long-term Care:	10,593	Hours of care to 29 patients
Family health services and Clinics:	446	Visits made
School-age child care/after school/summer:	31	Children served

Lake Sunapee Region Visiting Nurse Association cares for people where they most want to be, at home with their family and friends. The tradition of home care that began over 100 years ago has evolved into a highly sophisticated health care delivery system through partnerships with other providers and new medical technology available in the home setting.

What matters most is that home care partners with families, physicians and the community to promote healing and independence; to care for and support individuals and families at the end of life; and to encourage community wellness and education.

Community support is a vital component of this care system because it enables us to provide services to those who lack insurance or resources. The Board of Trustees, staff, volunteers and especially the patients and families who receive care and services appreciate the continued support of the town of Sunapee.

Respectfully submitted,

Andrea Steel



Joint Commission
Accreditation of Healthcare Organizations

Andrea Steel
President and CEO

290 County Road, New London
P. O. Box 2209, New London, NH 03257
Depot Street, Newport

RECREATION COMMITTEE REPORT

The Sunapee Recreation Department continues to maintain our goal of providing quality recreational programs for Town residents of all ages. To this end, in 1998, we had youth recreational programs in basketball, soccer, softball, baseball and swimming. In addition we maintained an ice skating rink on Route 11 and Georges Mills and Dewey Beaches. We also worked with the Lions Club to build an outdoor basketball court next to the Route 11 field. In addition we provide recreational opportunities for adults with volleyball, basketball and indoor soccer programs and we work with the senior citizens to facilitate opportunities for them. The Recreation Department is also involved in a number of special events during the year.

At the last Town Meeting, funding for a part time Recreation Director was requested and approved. I was hired in early summer and began work in July. In my first six months on the job I have been working to assess both the existing programs and the need and demand for new ones. To that end I mailed a survey in the fall to all Town residents. Many thanks to all of you who replied. We are using the information gathered from the survey to develop new activities and programs and to utilize some of the talents of our citizens.

1998 SPRING ACTIVITIES

Softball – Thirty-three (33) girls participated in the Sunapee Softball program for grades 3 – 6. Debbie Shapiro again coached the combined 3rd and 4th grade team. The 5th and 6th grade team was once more coached by Dana Ramspott.

T-Ball - Fifteen children ages 5 – 7 participated in the Sunapee T-Ball instruction again offered by Shaun Carroll.

Little League - Ninety-four 7-12 year olds turned out for the Kearsarge Valley Little League Baseball program.

Farm Teams – There were two farm teams – the Sharks coached by Rob Simpson and the Bears coached by Dan Hubbard.

Minor League – The two minor league teams were the Athletics, coached by Steve Whitehead and Gary Szalucka, and the Mariners coached by Jeff Trow. Due to the unusually high number of players moving up to the majors both minor league teams were made up of comparatively younger players. Both teams finished in the lower half of their respective divisions. The Mariners surged in the playoffs, eliminating both the sixth and second seeded teams, but eventually bowed out in the finals to a more experienced Grantham team.

Major League – Sunapee sponsored three teams for the first time since 1990. This was especially noteworthy as last year's Town Report identified Sunapee as the only community supporting two major league teams. Other communities in the League continue to report a decrease in participation. The Orioles were coached by veteran George Grant who has been involved at various levels for many years. Nick Memole led the Astros for the 13th consecutive year. The "expansion" Lakers were coached by Jim Walsh, another volunteer who has been around Sunapee baseball for a long time. The young Lakers finished last in the six team league's regular season. However, they upset the number three seeded team the first round of the playoffs before bowing to them in a later round. The Orioles finished third in the regular season and were eliminated in the quarter finals of the playoffs. The Astros, with a 13 – 2 record, finished first in the regular season and second in the playoffs.

Since Sunapee had three of the six major league teams, one KVLL Tournament (North) All-Star team was comprised solely of Sunapee players. This team finished third in their division and were eliminated in the semifinals of the tournament. The League also sent teams to the Bellows Falls and Lebanon Invitational Tournaments. In all, 17 different Sunapee players participated in the three tournaments.

Babe Ruth – In 1998 Sunapee again played in the Connecticut Valley Babe Ruth League. The schedule allows Junior Varsity players to participate and wide variety of competition.

Twelve young people played on the 13 – 14 year old prep Babe Ruth team, coached by Dave Gibbons with assistance from Norm Morin and Toni Dipaola. They finished the regular season second out of seven teams in the regular season with an 8 – 3 record and made it as far as the semi-finals in the playoffs. Kyle Hudson, Shane Huff and Kyle Morin represented Sunapee in the CVL Prep All-Star Game.

The 14 – 15 year old team was managed again by Scott McKenney with assistance from Buzz Barrett, Marty Perkins and Bob Saindon. With 15 players, they finished sixth out of nine teams in the regular season. In the playoffs they scored an upset victory against the third seeded team before bowing out in the semi-final round. Sunapee was represented by Mike Pollari, Kevin McLaughlin, Bobby Saindon and Buddy Rowe in the CVL Jr. Babe Ruth All-Star Game.

The Recreation Committee would like to thank the many volunteer coaches, assistants, umpires, drivers, etc. along with the players and their supportive parents for continuing Sunapee's outstanding youth baseball tradition.

1998 SUMMER AND FALL ACTIVITIES

Beach – Both Dewey and Georges Mills Beaches were staffed and busy this summer. The learn to swim program was again very well received and ably run by our two WSI instructors. Many thanks to them, our lifeguards and gate guards, and the concessionaires who ran the snack bar. A special thank you goes out to beach Manager Shannon Boisvert and Assistant Manager Jen Slavin for all their efforts in producing a successful summer at the beaches. Also thanks to Candy Saindon for her overall supervision of beach operations.

Tennis – For the second year many townspeople enjoyed summer use of the Burkehaven's two tennis courts. Thanks to owners Dot and Bill Reilly and to Ann Webb, Tennis Coordinator for the Recreation Committee.

Soccer – The Recreation Committee tries to provide Sunapee area kids with varying levels of soccer all year long. In early spring, a weekend clinic was held at the Sherburne Gym. More and more interest has been shown in indoor soccer, for those who do not wish to ski, so look for more to be offered in the future.

This year, as last, Jack Iacopino was busy with the Division II and Division IV students and had a very enthusiastic and competitive year. In July, Sunapee hosted the Thunder Soccer Camps, sponsored by Dartmouth College. We had forty very enthusiastic participants enjoying various degrees of skill from basics to the most advanced, with ages ranging from first grade through sixth.

Our fall program, the Merrimack Valley Soccer League, was a rousing success again this year. The Squirts and PeeWees, coached by Jim Parsons, was a Saturday morning drills and skills program, designed to teach the fundamentals to some very eager youngsters. Special thanks go out to Mitch Latva and Jeff Brode, and all the very supportive parents that showed up every Saturday morning.

The 3rd and 4th graders, coached by Marcia Whitehead assisted by Sophie Sparrow, learn what it's like to play in real game situations. This year they enjoyed a very productive season.

Our 5th and 6th grade team was so large it had to be split into two teams. Team 1 was coached by Jeff Trow and Joe Downey. Team 2 was coached by Van Webb assisted by Steve McGrath. Special thanks go out to our refs for this year, Matt Shea, Rory Wilkie and Chris Reed. Nice job!

At the end of the fall season Sunapee again hosted the MVSL Tournament held at Sunapee Middle High School. Sunapee took 2nd in all-around play and a great time was had by everyone.

All of our soccer events are coached and assisted by parents. Many thanks to all of you, and we hope to see you again next year.

Special thanks to Marcia Whitehead for all her efforts on behalf of the soccer program and to Marian Deegan for her contributions in heading up the soccer program in her first year on the committee.

1998-99 WINTER ACTIVITIES

Elementary Basketball – There were sixty-eight participants in this winter's Quad Valley Recreational Basketball program. The 3rd - 4th grade boys' team was coached by Rob Simpson while the girls' team at that level was led once again by Steve Whitehead. There were two 5th – 6th grade boys teams coached by David Gibbons and Ken Adams. The two 5th – 6th grade girls' teams were coached by Deb Shapiro and Candy Saindon with assistance from Norm Morin. The Recreation Committee thanks the coaches and the many other volunteers who assisted as refs, scorekeepers and gym supervisors.

PeeWee Basketball – Paul Skarin took on the responsibility for this program this year. It is a six session skill-building and fun play experience for kindergarten through second grade boys and girls. This year we have about 30 participants. Many thanks to all the parents who help supervise at the gym on Saturday mornings.

Youth Drop-In Basketball – Once again we have youth drop-in basketball for grades 4 –12 on Saturday nights at Sherburne Gym. The program runs from December until March with each age group having specific times to play. Program participants are allowed to simply shoot baskets or take part in more organized pickup games and contests. Many thanks to the adult supervisors, and particularly Jay Harvey; Candy Saindon and Cindy Spear for making this program successful.

Ice Skating – A liner was purchased for the Rte. 11 skating rink this year to help improve ice quality. As of this writing the rink is just getting up and running due to the vagaries of Mother Nature. Many thanks to Artie Osborne for his efforts in the set-up and maintenance of the rink.

1998 ADULT PROGRAMS

Volleyball – Adult Drop-In Volleyball continues at Sherburne Gym on Tuesday and Friday evenings. All Sunapee residents are welcome. Thanks to Billie Barry and Brenda Gallup for their efforts on behalf of the program.

Basketball – Adult Drop-In Basketball is once again underway on Sunday mornings and is open to all. Thanks to Dean Larpenter for serving as contact person.

Indoor Soccer – Indoor soccer is being played at Sherburne Gym on Thursday evenings through the winter. All adult players are encouraged to attend. John Gosselin and Chuck Weinstein get special thanks for helping to organize this program.

1998 SPECIAL EVENTS

Teddy Bear Picnic – The second annual Teddy Bear Picnic at Sunapee Harbor was an enormous success. Many thanks to the local businesses and volunteers who made the event wonderful. The day included a boat ride, music, a teddy bear parade, picnics, face painting and free lemonade. Every child got a special prize for their bear as well as a gift from the pocket lady. Gary Rosen enchanted everyone with his singing. Special thanks to Sally Gottling and Barbara Sullivan.

Christmas Tree Lighting – The annual Christmas Tree Lighting in Sunapee was very well attended. Trees were at two locations – the Harbor Gazebo and the Methodist Church. Thanks to Ellie Goddard, The Time Travelers, The United Methodist Women and the Sunapee Fire Department. A fine time was had by all.

Skating Party – As of this writing a skating party is planned during the winter on the new Route 11 skating rink. It will be a fun day for the whole family.

The Recreation Committee would like to thank Ann Webb for all her efforts in coordinating these special events.

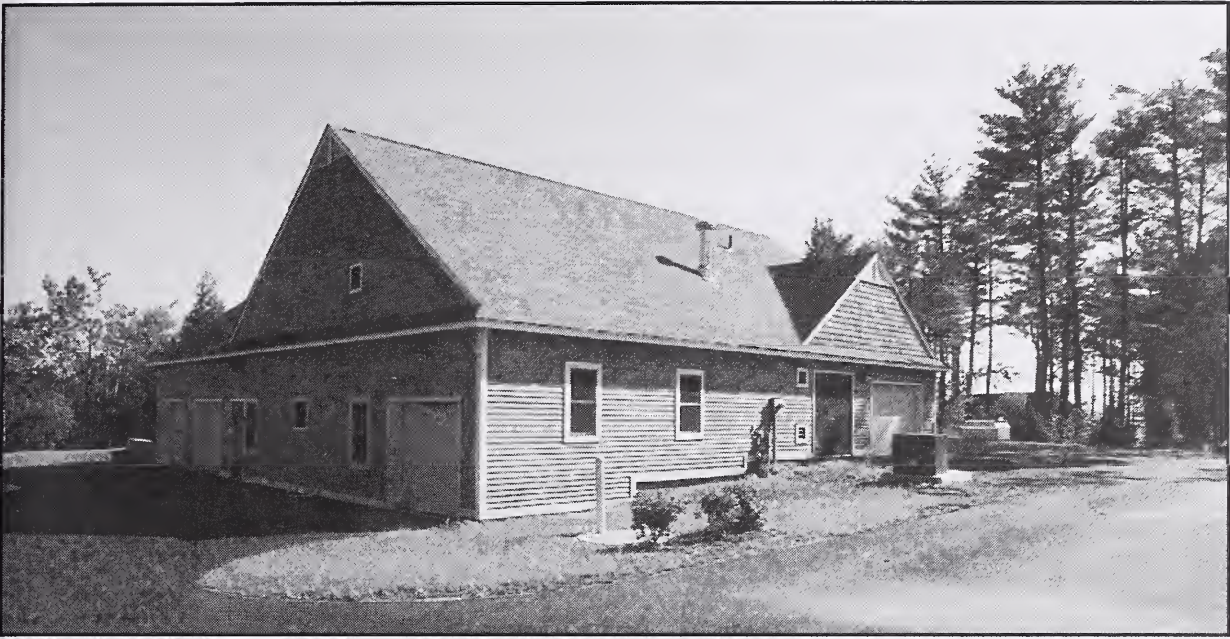
THANK YOU! THANK YOU!

I would like to personally thank the coaches, assistants, referees, parents, school personnel and everyone else who has contributed his or her time and effort to make our recreation programs such a success. Special thanks to Bob Gray, Athletic Director at Sunapee Middle High School and Tony Bergeron, Road Agent for their assistance with scheduling and facilities. A sincere thank you also to the Recreation Committee for their continuous support and assistance and their tireless efforts on behalf of recreation in our community.

Respectfully submitted,

Joan Wallen, Recreation Director

for the Recreation Committee – Deb McGrath (Chair), Nick Memole, Marian Deegan, Candy Saindon, Cindy Spear, Ann Webb, Van Webb.



Slow Sand Filtration Plant

Photo taken by, Patti Bacon of Dufresne-Henry

WATER AND SEWER DEPARTMENT REPORT OF THE SUPERINTENDENT

I would like to start my report by thanking the Water and Sewer Commission for their support and guidance in the past year. Thanks to the Highway Department for all their assistance. Many thanks to the Police Department for being there for us. And lastly I would like to say thank the Town Manager and Selectmen for their on-going support to the Water and Sewer Department.

In 1998 the Water and Sewer Department faced many challenges. These started with the 'Ice Storm of 98', changes in personnel, a new water plant, and staying on top of the ever changing EPA and State rules and regulations, just to name a few.

In 1998 the Water Department had the biggest change with the new slow sand filter plant (SSFP), located on the top of Harbor Hill, going on line in June. The plant is designed to flow 375,000 gpd or 125,000 per filter bed. There are a total of 3 filters. The new plant has been operating very well. In addition to the SSFP, we upgraded the old River Road pump station and installed a new raw water main going to the SSFP. The completion of this project has put the Town of Sunapee in compliance with the Clean Water Act. The Sunapee System processed about 73,262,896 gallons and the Georges Mills well processed around 14,600,000 gallons in 1998.

Besides the training and start up of the new SSFP, the water department repaired 4 main line breaks, 11 service leaks, 3 frozen meters, replaced 10 curb stop boxes, 2 main valve boxes, replaced 400' of summer water line, and repaired

numerous summer line leaks. This is in addition to daily upkeep, maintenance, and testing of the water quality. The department is still collecting meter reading data. We currently have 12 months of data and need 18 to 24 months to set the meter rate. I would like to ask our users to please be patient in this matter.

On a lighter note, hydrant flushing went very smoothly and I believe it is due to the new systems in Sunapee and Georges Mills.

Within the collection system, we raised or lowered 52 manhole covers around town prior to road paving projects. This is going to become a yearly project. We painted the 8 old pump stations in the Garnet Street and Lake Ave areas. In addition to daily upkeep and maintenance, repair of one sewer main and two house services, some landscaping was started around the sewer pump stations. We have been battling an odor and grease problem within the system, which we seem to be winning. I would like to ask all users not to dump grease down your drain because it hardens in the main which could cause back ups in the system.

The Commission is looking into upgrading the 25-year-old pump stations that have seen better days.

Underwood Engineering has prepared the Perkins Pond Sewer report complete with cost breakdowns for the department, users and taxpayers.

The Wastewater Treatment Plant has been operating very well. Personnel, with the help of DES, are always trying to improve on the level of treatment and are trying to keep costs down. In 1998 the Plant treated and returned 166 million gallons of water back into the river. The downside of this is we also produced more than 600,000 dry pounds of bio-solids, which we now send to Concord who land applies it. One of our goals is to try to lower this by biodegradation within the process.

We are looking at some needed upgrading which could happen if the Perkins Pond Sewer Project is accepted.

On a safety note, I'm pleased to report that we no longer use gas for disinfecting. This was dangerous to employees and we are now using a safer liquid disinfecting process.

In closing I would like to thank the personnel in the Water and Sewer Department for their commitment to the Department. We are on call 24 hours a day and 7 days a week, rain, snow, sleet, and Ice Storms.

I would like to invite all of Sunapee citizens to tour our Water and Wastewater Plants. To arrange for a tour, or to ask questions, please call (603) 763-2115.

Respectfully submitted,
David R. Brennan, Superintendent

REPORT OF THE WELFARE DIRECTOR

The Calendar year 1998 continued to be a very busy one for the Sunapee Welfare Department's part-time operation. We served a total close to 100 clients in a variety of ways. That may not be surprising when you note that , according to our Town's Master Plan, well more than 10% of Sunapee's residents live below the poverty level. That rate is not only higher than our county, but considerably higher than the rest of the State.

To help counteract this factor, we provide ongoing service, not only in emergency assistance, but in helping our struggling families improve their circumstances. I have attended numerous workshops and seminars meant to be of assistance and lined up help for our clients in job-training, legal assistance, heating and weatherization assistance, and budgeting.

Most of our client-families are being affected by factors such as divorce and abandonment, domestic abuse, sudden job loss, and lack of meaningful job training. Some are the victims of business/industry "downsizing", while others lack transportation, a problem notable in our area. The lack of affordable rental housing is also a concern, not only for those new to our area, but for those whose home has always been in this vicinity.

The forms of assistance we provide range from the most basic (food, rental assistance, electricity, heat), to transportation and medical help. Most of the latter is temporary, pending Medicaid reimbursement.

We not only play the advocate role for our clients, but make sure, on behalf of the Town, that clients are doing what they can to help themselves. Able-bodied clients are required to perform a serious, and on-going job-search. Those with employment barriers are enrolled in State and Federal programs with our assistance, with the goal of eventual self-sufficiency. We expend some efforts toward family re-unification when such factors are appropriate.

We maintain a significant program of assistance to families in need over the two major holiday periods of Thanksgiving and Christmas. These two programs, which provide not only meals for both holidays, but Christmas toys and warm clothing for children in need, and receive a considerable amount of help from our citizens. The year 1998 was no exception. Ms. Hazel Nutting and her trustees of the United Methodist Church again tended to the holiday meals project. Mrs. Laura Patton, a volunteer from Springfield, again operated a highly successful In-town Toy Project providing gifts and clothing it Sunapee, Georges Mills, and Springfield.

Others, including our school nurses, the Georges Mills Ladies Aid Society, the Sunapee Lions Club, St. Joachim's Church Parishioners, Sunapee Middle/High School's Honor Society, and other student groups and classes at both schools, are

of tremendous help to those in need. Helen Sherman organized our Town's involvement in Crop Walk '98, which brought us a significant donation toward food pantry supplies.

Our Food Pantry operation is year round, helping to feed more than 15 families each week with good, non-perishable items that range from canned soups, spaghetti, veggies, and fruit, to personal need items such as toothpaste, toilet tissue, hand soaps, and shampoo. So much of this operation is overseen daily by the Selectmen's Secretary, Catherine Rich, that it would be impossible to operate without her. Her daily contact with clients is one of respect and she represents our Town well.

The assistance I receive from Town Manager, John B. Wheeler, Lynne Wiggins, Eileen Stiles, and Town Clerk, Betty Ramspott is extremely valuable. And there are many of you who donate to our operation, either financially or in other ways, and choose to remain anonymous. We couldn't carry on without you, and I thank you all.

Respectfully submitted,
Don Wrightington, Welfare Director

HEALTH OFFICER'S REPORT

19	Sub-surface Septic Test Holes and Design Reviews	96	Hours
2	Sub-division Soil and Percolation Tests	21	"
8	Sub-surface Leaching System Tests	20	"
5	Water Quality Tests	13	"
9	Foster or Day Care Examinations	27	"
9	Failing or Suspected Leaking Septic Examinations	51	"
2	Animal Bite Occurrences	4	"
8	Rental Housing Examinations and Complaints	55	"

Total Hours		287	

Respectfully submitted,
John W. Wiggins, Heath Officer

DEPUTY HEALTH OFFICER'S REPORT

2	Sunapee School Health Inspections	12	Hours
3	Sub-surface Septic Test Holes	6	"
2	Sub-surface Septic Failure Tests	7	"

Total Hours		25	

Respectfully submitted,
Michael G. Dashner, Deputy Health Officer

REPORT TO THE TOWNS AND CITIES IN DISTRICT ONE

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 Towns and 4 Cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send me your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the community development Block Grant program at the Office of State Planning. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the New Hampshire Attorney General's Office for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the NH National Guard Army, General John Blair's Office, for services such as a Drug Detection dog, community Presentations on Drug demand Education and career direction Workshops. Telephone number is 225-1200.

The Office of Emergency Management at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal surplus items may be purchased a minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In New Hampshire Correctional Industries, there are many products and services of use to Town, Cities, and Counties such as street signs, vehicle decals, printing, car repair, furniture and data entry service, including Webb page development, call Peter McDonald at 271-1875.

People and businesses looking for work - vocational rehabilitation, job-training programs should call NH Employment Security at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-2942.

Household Hazardous Waste Collection Days - Annual grants to Cities and Towns for collection of household hazardous waste provided dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance...mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-3632 and e-mail: www.rburton@gov.state.nh.us)

Respectfully submitted,
Ray Burton, Representative for District 1

LEGISLATIVE REPORT SULLIVAN COUNTY DISTRICT II

It has been an honor to have had the opportunity to serve our district for the past two years. It is with deep gratitude and appreciation for the faith you have shown in sending me back for another term. Hopefully, I can continue to maintain the confidence you have exemplified.

Special mention is given to Representative Merle Schotanus who chose not to run for the district #3 seat after having so ably served for five terms. His tutelage and support was much appreciated. His replacement, Representative Connie Jones is off to an excellent start and will also serve our three towns with distinction.

Again, I have been assigned to the Municipal and County Government Committee, which I feel has a significant role to play within the legislative

structure. It is not uncommon for this committee to process 50-60 bills in a given year. Areas of concern include home rule, SB-2 ballot law, conservation and tax easements, tax assessments, tax deeding, properly notifying landowners, subdivisions, planning board and zoning issues, airport regulation, local and state records management, financial powers of village districts, regulation of voting districts and the like. It is our understanding that the speaker has opted to add regulated revenues issues back to the committee, which will increase the workload significantly.

Although, during session days we get to review and vote on all bills, which have been processed by the various committees, I do try to get to some of the prior hearings, especially if they have an impact on our district. Presently, there are twenty-two standing committees in the house processing bills so it behooves us to be aware as we possibly can. Copies of bills can be obtained through us legislators or if you are on the Internet, you can access them at <http://www.state.nh.us./gencourt/gencourt.htm>. Also your local provider may have a section devoted to the legislature which you can access as well. If we are successful, hopefully you will be able to access the Town of Sunapee Homepage at Sunapee.Org to get updates from both Representative Jones and myself during the session.

The area of constituent service is becoming a very important function of all legislators. Although, the various state departments and their employees are very helpful to us citizens, it sometimes is difficult to ascertain where and how one can get assistance. I welcome the opportunity to lend a helping hand at your request.

During the current session, I plan to be to be involved either as a sponsor or co-sponsor of at least eight bills. The prime sponsored bills include the study of Route 11 from Charlestown to Rochester and Route 140 from Tilton to Alton, bomb dog bill, and enabling legislation to allow county delegations to designate what each community's portion should be in the way of taxes to support the county budget.

Since Sullivan County is considered to be the second poorest county in New Hampshire on many fronts, it is alleged that highways and limited traffic flow may not be complimentary to the economics of the county, particularly from Newport to the Vermont line. Coupled with other cross-state concerns such as in Andover, Franklin, Tilton, Exit 20 on Interstate 93 and Route 140, a large number of representatives along the highways have opted to support an effort to study this all important cross-state highway system.

The bomb dog issue surfaced while serving as interim Principal at Sunapee High School from January to June of 1998. A "bomb scare" in May quickly pointed out how much had changed since the Oklahoma bombing incident. Fertilizer and plastics are difficult to detect. We no longer can just clear the building, search it and then return. The technology has changed so much that firemen, policemen and school personnel don't have the expertise to deal with the new technology. As a consequence, schools, courts, and various other public buildings can be closed for days. Hopefully, this bill will provide at least two FAA approved and trained bomb dogs under the direction of the State police available to all communities in the State of New Hampshire on short notice (available by helicopter, plane or land vehicles).

The county funding bill I have presented is designed to be enabling legislation to allow county delegations to determine what percentage each community should pay to the county. This would primarily be based similar to how cooperative schools districts are funded (i.e. comprised of average daily membership and the community's valuation). Presently, a community's apportionment is assigned by the Department of Revenue Administration and based solely upon the community's valuation and not anything else such as population or the degree of services received from the county. Further investigation reveals that this area has not been visited for sixty years by the state. With the advent of school funding proposals surfacing in the current the session, it seemed appropriate to put the issue on the table, especially in lieu of the fact that there are several representatives who support a statewide property tax which could have a serious adverse effect on our district. Although, we may get this aired, it in all probability, will be defeated by the larger cities and towns.

The co-sponsored bills I'm involved in include such items as connecting the sewer at the county home to the Claremont municipal system, adding support to house keeping relative to the advent of the ballot budget bills, and support to a group in Derry who is trying to improve the traffic safety of a small pond.

The school funding issue continues to be the major focus in the present session. I continue to be reluctant to support the option of a statewide property tax. For instance, using an adequacy rate of \$4,000 per student could very well mean that Grantham would pay approximately 1.8 million, Springfield in excess of 115,000 thousand and Sunapee 2.3 million to the state to support other communities. There has to be a better way than raiding our treasuries. Although, I have shared the same view as many of our New Hampshire citizens as being sensitive toward the concept of broadbased taxes, we may nevertheless, have to acquiesce, especially if we cannot satisfy the supreme court decision. If that is the case, it is conceivable that some type of income or consumption tax may need to be adopted, or a combination thereof.. It is said that the consumption tax

may be the wave of the future because it includes the service industry, which has become more prevalent in the country including New Hampshire. In any event, it will be paramount for us to thoroughly scrutinize the pros and cons of each proposal to ascertain what it will do for our citizens.

Please feel free to contact me by telephone @763-9933, fax @763-5062, or e-mail at Rcle@sugar-river.net. Both Representative Jones and myself will share in sponsoring anyone or a group who wishes to attend a session at any time during the year. It is our understanding that most session days will be on Thursdays and committee days will be Tuesdays and Wednesdays if you should wish to observe. Snacks or lunch may be obtained in the cafeteria for your convenience.

Again, it is my pleasure to serve you again for another two years. Your support is greatly appreciated.

Respectfully submitted,
Richard C. Leone, Representative
Sullivan County District #2

REPORT OF REPRESENTATIVE MERLE SCHOTANUS

This is my final report to the Town as your State Representative. After fourteen productive and very satisfying years in the House, I now look forward to serving on the Board of Trustees of the University System of New Hampshire.

The highlights of my final House session were my co-sponsorship of SB 493, which established the Land and Community Heritage Commission and co-sponsorship of the Governor's ABC education funding plan. The Land and Community Heritage Commission was established to find ways to permanently protect our State's most valuable land, cultural, and historic assets. After five months of intensive work, the Commission's recommendations were put on hold pending resolution of the educational funding issue in the 1999 legislative session. The thorough work of the Commission should place New Hampshire in a very strong position to take advantage of recently announced federal funding assistance for State land and heritage protection initiatives.

I was also on of three Republican co-sponsors of the Governor's ABC plan, which was designed to resolve our long-standing education funding dilemma without disrupting the State's economy. Although the tax abatement clause of the ABC Plan did not meet constitutional muster, the remainder of the plan established very significant educational improvement policies for K-12 and paved the way for anticipated final resolution of the funding problem in the '99 session.

I am optimistic that a constitutionally acceptable way will be found to fund equitably and adequately our K-12 education programs. Please stay in touch with our State representatives and senators. They will need your help more than ever to achieve a realistic, long lasting solution to this historic problem. Please also do not let anybody overlook the fact that adequate State funding for the University System of New Hampshire must be part of the overall solution to funding our State's educational system. Thank you for the opportunity to serve you in the State Legislature.

Respectfully submitted,
Merle W. Schotanus
District 3, Sullivan County

REPORT OF REPRESENTATIVE CONSTANCE JONES

Even though my term has just begun, I wanted to take this opportunity to let you know that I have been appointed to the Committee on Children and Family Law. The duties of this Committee shall be to "consider matters relating to children and youth, their rights, obligations, and protection, including all matters covered by RSA 169-B, 169-C, and 169-D, divorce, custody and child support, and such other matters as may be referred to it." (HR-1) This is a new Committee and generally meets every Tuesday at 10:15 AM in Room 206-LOB. I would invite those interested in issues regarding children to attend these meetings or any hearings we may have scheduled on other days.

Education Funding and fast approaching deadline for a solution is certainly the issue of the moment. I have attended several informational meetings where many ideas have been presented. Out of those, some would pass Constitutional muster while others or parts there-of would not. Hopefully the Legislature will be able to find a fair and equitable solution by using one or more combination of the ideas set forth. At this point, however, there seems to still be uncertainty as to what the "adequacy" figure should be.

I am still in awe every time I enter the State House and feel very proud to have the opportunity to take part in the Legislative process.

Respectfully submitted,
Connie Jones
Representative District 3
PO Box 975
Grantham, NH 03753
(603)863-8395

BIRTHS REGISTERED IN THE TOWN OF SUNAPEE

January 1 through December 31, 1998

DATE	CHILD	FATHER	MOTHER	PLACE
Jan. 28	Jason Patrick Altman	Gregg Douglas Altman	Brigid Marie Kelly	New London
Feb. 22	Joshua Wayne Levasseur	Wayne Victor Levasseur	Corinne Day Haselton	New London
Mar. 7	Lucy Edla Trubulsy	Edward James Trubulsy	Cynthia Thorne Cusick	Lebanon
Mar. 17	Jordan Brendon Warner	Dana William Warner	Karen Lynn Contois	Claremont
Apr. 12	Benjamin Kevin Rickard	Kevin Chase Rickard	Elaine Susan Scroggs	Lebanon
Apr. 29	Michael Patrick Bullis	Michael Dean Bullis	Sarah LaClair	New London
Apr. 30	Pascale Eden Geha	George Asaad Geha	Julia Edwards	Lebanon
Apr. 30	Tucker Dale Levick	Todd Peter Levick	Kristine Lee Amlund	Lebanon
May 26	Steven John Christensen	John Martin Christensen	Laura Anne Jagoe	Lebanon
June 15	Ashley Louise Smith	Arthur David Smith	Lynn Louise Harrison	Concord
June 29	Hannah Lucinda Hill	Peter Fiske Hill	Jennifer Schroeder	Concord
July 28	Gavin Taylor Stewart	John Douglas Stewart	Cynthia Leanne Taylor	Lebanon
Aug. 19	Morganne Elizabeth Young	David Alan Young	Mary Elizabeth Lee	Lebanon
Sep. 10	Nikita Lynne Duling	Donald Wayne Duling	Laura Grace Barber	New London
Sep. 15	Robert George Johnson	Peter Andrew Johnson	Kathleen Mary Healey	Lebanon
Sep. 24	Madison Nicole Manson	Paul Russell Manson	Jody Ann Barna	New London
Sep. 29	Benjamin Donald Pollari	Matthew Wayne Pollari	Kristine Janet Herrin	Lebanon
Nov. 5	Mackenzie Katherine Firmkes	Michael Claude Firmkes	Kathleen Ann Kearns	Lebanon
Nov. 21	Sienna Frances Carr	Kevin Francis Carr	Ann Marie Thorburn	New London
Nov. 21	Sierra Marie Carr	Kevin Francis Carr	Ann Marie Thorburn	New London
Nov. 24	Peter Grey Bechok	Jamie Bain Bechok	Patricia Lynne Foose	New London
Dec. 18	Samuel Patrick Humphrey	Christopher Gerrit Humphrey	Caroline Sue Fortier	New London
Dec. 19	Anthony Thomas Magliula	Thomas John Magliula	Cynthia Leigh Stowell	Claremont

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Respectfully submitted, Betty H. Ramsdott, Town Clerk & Tax Collector

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE **January 1 through December 31, 1998**

DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
Feb. 14	Charles William Johnson, Jr.	New London	Karen Frances Maher	New London
Mar. 21	Joseph F. Merrill	Sunapee	Moirra Anne Guertin	Sunapee
Mar. 23	Jaime Francisco Benitez	White River Jct., VT	Quyen Le Ly	White River Jct., VT
Mar. 27	Kaspar M. Kaegi	Sunapee	Barbara L. MacDonald	New London
Apr. 4	Harley Donald Cheney	Sunapee	Janet Davis Fowler	Croydon
Apr. 25	William G. Wentworth	Sunapee	Ann E. Pickering	Sunapee
May 24	Jamie Bain Bechok	Georges Mills	Patricia Lynne Foose	Georges Mills
May 31	Michael Barry Pheffer	Sunapee	Linda Elizabeth Ujlaky	Thetford, VT
June 6	Craig Bennett Abler	Cambridge, MA	Amanda Kate Ames	Cambridge, MA
June 13	Peter Dudley Marsh	Charlestown, MA	Susan Dorothy Ludwig	Charlestown, MA
June 13	Jeffrey William Balch	Sunapee	Katherine Elaine Bocko	Sunapee
June 20	Alan J. Campbell, Jr.	Sunapee	Cristi M. Durgin	Sunapee
June 21	Charles R. Griffin	Tacoma, WA	Lauren Christine Smith	Georges Mills
June 27	Waldo Russell Streeter	Acworth	Thelma May Hause	Sunapee
July 4	Raymond Roy Hamilton	Sunapee	Veronica Jean Eddy	Sunapee
July 6	Gregory J. Lennon	Sunapee	Katherine L. Prior	Sunapee
July 11	Mark M. S. Cordeiro	Boston, MA	Paula Sue Place	Boston, MA
July 11	Timothy Mark Hastings	Sunapee	Nicole Erin Dodson	Claremont
July 18	Peter Craig Schuyler	Manassas, VA	Laurie Haskell Raymond	Manassas, VA
July 25	Donald Adams Wright	Sunapee	Ellen Ransel Devoe	Portsmouth, NH
July 25	George Thomas Caccavaro III	Sunapee	Michele Lee McDonald	Sunapee
July 26	Kevin Thomas Franklin	Concord, NH	Jelena Radumilo	Concord, NH
Aug. 1	Victor Crispin Simmons	Sunapee	Terra Lynn Newton	Sunapee
Aug. 1	Ganesh Ayer	Golden, CO	Catherine Ellen Internicola	Sunapee

DATE	GROOM	RESIDENCE	BRIDE	RESIDENCE
Aug. 8	William Stanley Ulinski	Sunapee	Judith Trow Shepard	Sunapee
Aug. 8	Michael David Nangeroni	Sunapee	Tracy Lee Anne Rechisky	Sunapee
Aug. 15	Alan Joseph Wesoja	Andover	Marie Ann Fournier	Andover
Aug. 16	Peter E. Lamar	Georges Mills	Stephanie L. Demayo	Georges Mills
Aug. 23	Grant Paul Guenther	Colorado Springs, CO	Zoe Nicole Alexander	Sunapee
Aug. 29	Aaron Michael Francis	Brooklyn, NY	Suzanne Frances Smalley	Brooklyn, NY
Sept. 5	Melvin Percy Windsor	Sunapee	Evelyn A. Sargent	Sunapee
Sept. 5	Rob Allen Sargent	Manchester	Kim Brooke Rosen	Manchester
Sept. 5	Sherman Vinton Hawkins	Roswell, GA	Carol Ann Kruse	Atlanta, GA
Sept. 6	Thomas Michael Ford	Sunapee	Cindy Willey Price	Sunapee
Sept. 26	James T. Jurgenson	Great Barrington, MA	Elizabeth Ivey Roy	Great Barrington, MA
Oct. 10	Steven Michael Fox	Bermuda	Sheila Dawn Johnson	Bermuda
Oct. 10	David McAdam Fleming	Natick, MA	Kara Marie Harris	Natick, MA
Oct. 17	Robert Scott Palmer	Sunapee	Cynthia Lee Smith	Sunapee
Oct. 24	Robert Nichols Bates	Sunapee	Felicia Anne Bessey	Sunapee
Dec. 10	William Eric Austin	Sunapee	Lisa Marie Ford	Sunapee
Dec. 24	Kevin Richard Gibson	Georges Mills	Joan Marie Butler	Georges Mills

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Respectfully submitted,

Betty H. Ramspond, Town Clerk & Tax Collector

DEATHS REGISTERED IN THE TOWN OF SUNAPEE January 1 through December 31, 1998

DATE	NAME	PLACE	MOTHER	FATHER
Jan. 6	Wayne Bernard Reed	New London	Leona Alma Darling	Bernard Harland Reed
Feb. 9	Leonard Fletcher Barrett	New London	Mae York	Harry Barrett
Feb. 22	Beulah May Collins	New London	Millie Colburn	Curtis J. Eastman
Mar. 2	John Douglas McLean	Sunapee	Helena Gagne	John C. McLean
Mar. 27	David Baldwin Irwin	New London	Dorothea Baladwin	David D. Irwin
Apr. 7	Paul Erling Grevstad	Lebanon	Bergith Skarsten	Erling Grevstad
Apr. 27	Philip Sherman	New London	Clara May Wagner	Ernest J. Sherman
May 4	William Edwin Austin	Sunapee	Evelyn F. Austin	Fred E. Austin
May 10	Michael Andrew Wright	Lebanon	Barbel Sierschulla	Michael Brian Wright
May 23	Mary Manning Lyons	Sunapee	Josephine Manning	Peter Leo MacLellan
June 12	Hazel Vivian Nolin	New London	Martha C. Lancey	Fred W. Densmore
June 24	Jeanne Marie Farley	Sunapee	Claire Mane Lawlor	William M. Plaine
July 1	Ruth Ellen Taylor	Lebanon	Mursda Welmar	Harry Sawizky
Aug. 11	Douglas Clarence McClelland	New London	Florence Magoon	George McClelland
Sept. 20	Ezra A. Goldberg	Lebanon	Romaine Marcus	Harold Goldberg
Oct. 10	John Francis McGrath, Jr.	Sunapee	Anna Mary Sheehan	John Francis McGrath
Nov 12	Robert Earl Wiggins	Newport	Mary Gorham	John Wiggins
Dec. 29	Margaret Charlotte Roberts	New London	Margaret Davenport	Dallas Jamieson
*Addendum to 1997 Death Vitals				
Jun. 11	George Henry MacDonald	New London	Anna Unknown	Unknown MacDonald

I hereby certify the above returns to be correct to the best of my knowledge and belief.
Respectfully submitted,
Betty H. Ramsdott, Town Clerk & Tax Collector

1998 CEMETERY REPORT

Burials

Date	Name	Cemetery	Lot
December 12, 1997	Bond, Martha A.	New Eastman	15A #3
February 22, 1999	Collins, Beulah May	New Eastman	81A #2
March 2	McLean, John Douglas	New Eastman	89B #1
April 7	Grevstad, Paul	New Eastman	86A #1
May 4	Austin, William	Old Eastman Ext.	75 #1
July 6	Porter, Reginald	New Eastman	53A #1
October 10	McGrath, Jr., John	New Eastman	8A #4
October 15	Swanson, Jane	New Eastman	87A #2
October 29	Collins, Nellie	Old Eastman Ext.	93 #2
November 12	Wiggins, Robert	New Eastman	44D #1

Cremations

Date	Name	Cemetery	Lot
February 27	Hill, Hazel	Old Eastman Ext.	39 #2
March 5	Childs, Blanche Mae	New Eastman	9B #2
March 27	Irwin, David	New Eastman	56B #2
April 20	Goff, George	Old Eastman Ext.	9 #1
April 21	Ivey, Jr., Curtis	New Eastman	93A #1
May 23	Lyons, Mary	New Eastman	90A #2
August 27	Hardt, Albert	New Eastman	51B #4

Respectfully Submitted,
 Louis Charon
 Brenda Franzen
 Jeff Trow
 Cemetery Commissioners

NOTES

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no text or other markings on the paper.

EXECUTIVE ORGANIZATION

SUNAPEE SCHOOL BOARD

Nancy Smith, Chairperson	Term expires 1999
Christine Stoddard, Vice Chairperson	Term expires 2000
Jolyon Johnson	Term expires 2001

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

Christine Stoddard, Chairperson	Sunapee
Martha Naylor, Vice Chairperson	Newport
Lorraine Newcomb, Secretary	Croydon
Leslie Hutchins, Treasurer	Croydon

OFFICERS OF THE SCHOOL DISTRICT

Moderator	Harry Gale
Clerk	Devon Smith
Treasurer	Marlene Davis

ADMINISTRATION

Superintendent of Schools	Dr. William J. Gauthier
Assistant Superintendent	Dr. John H. Handfield
Special Needs Director	Dr. Kenneth DeVoid
Business Administrator	James Fenn
Office Personnel	Pam Joslin
	Beth Laramie
	Joyce Merrow
	Lynn Oakes
	Krystyna Samiec
Truant Officer	Alan J. Soucy
School Nurses	Marilyn McLaughlin
	Marilyn Sherman

SUNAPEE SCHOOL DISTRICT

WARRANT ARTICLES

SCHOOL YEAR 2000

To the inhabitants of the School District in the Town of Sunapee qualified to vote in district affairs:

You are hereby notified to meet at the David W. Sherburne Gymnasium located on Route 11, in said Sunapee, on Monday February 1, 1999 at 7:00 PM for the first session of the annual School District Meeting, to deliberate upon the articles, and to meet again at the David W. Sherburne Gymnasium located on Route 11, in said Sunapee, New Hampshire on Tuesday, March 9, 1999 between the hours of 8:00 AM and 7:00 PM for the second session of the Annual School District Meeting, to vote by ballot upon the following articles.

ARTICLE 1

To choose a moderator, clerk, and treasurer for the ensuing year and to choose two members of the School Board for the ensuing three years and one member of the School Board for the ensuing two years.

ARTICLE 2

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

ARTICLE 3

Shall the Sunapee School District raise and appropriate as an operating budget, not including appropriations by special warrant articles, the amounts set forth on the budget posted with the warrant, for the purpose set forth therein, totaling \$5,607,672.00? Should this article be defeated, the operating budget shall be \$5,522,058.00, which is the same as last year, with certain adjustments required by previous action of the Sunapee School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (Note: Warrant Article #3 (Operating Budget Article) does not include appropriations under any other warrant article.) (School Board recommends approval)

SPECIAL ARTICLE 4

Shall the School District vote to create an expendable general fund trust fund under the provisions of RSA 198:20-c to be known as the Special Education Trust Fund, for the express purpose of meeting the District's lawful obligation to its special education students, and to raise and appropriate from undesignated fund balance, (surplus) as of June 30, 1999, if available, a sum not to exceed twenty five thousand dollars (\$25,000.00), and to designate the School Board as agents to expend? (School Board recommends approval)

SPECIAL ARTICLE 5

Shall the School District raise and appropriate up to \$54,000.00 for the express purpose of purchasing a full size school bus, to trade or sell a 1986 school bus, and to authorize the use of said trade-in or sale to offset the amount to be raised by taxes?(School Board recommends approval)

SPECIAL ARTICLE 6

Shall the School District raise and appropriate up to \$50,000 and place said funds into the School Facilities Capital Reserve Fund? (A vote at an annual school district meeting is required in order to spend any funds from this Capital Reserve Fund) (School Board recommends approval)

SPECIAL ARTICLE 7

Shall the School District raise and appropriate the sum of \$74,000.00 for the express purpose of purchasing computers and related items for the Sunapee Elementary and Middle/High Schools? (School Board recommends approval)

SPECIAL ARTICLE 8

Shall the School District raise and appropriate the sum of \$35,000.00 as a deficit appropriation to the 1998-1999 school budget to cover the increase in special education costs?(School Board recommends approval)

SPECIAL ARTICLE 9

Shall the School District raise and appropriate the sum of \$25,000.00 for the express purpose of obtaining an engineering study of the Sunapee Elementary School Building to determine the needs of that building?(School Board recommends approval)

SPECIAL ARTICLE 10

Shall the School District raise and appropriate the sum of \$75,000.00 to be allocated as follows: \$35,000.00 for the purpose of obtaining an engineering study of the Sherburne Gym and \$40,000.00 for the repairs identified and upkeep of the Sherburne Gym?(School Board recommends approval)

SPECIAL ARTICLE 11

Shall the School District raise and appropriate the sum of \$12,000.00 for the express purpose of funding paving of the parking lot at the elementary school and replacing the intercom system at the elementary school?(School Board recommends approval)

PETITION ARTICLE 12

Shall the Town budget advisory committee have the same responsibilities for the Sunapee School budget as it does for the Town budget?

PETITION ARTICLE 13

Shall the District vote to decrease the size of the Sunapee School Board from 5 members to 3 members, which shall be accomplished as follows:

In the Year 2000, the entire 3 member board would be voted in as follows:

- 1 school board member shall be elected for a 1 year term,
- 1 school board member shall be elected for a 2 year term,
- 1 school board member shall be elected for a 3 year term.

In the year 2001 and thereafter, 1 school board member shall be elected each year for a 3 year term (This properly aligns the election of the board members for the future).

Given under our hand this nineteenth day of January, nineteen hundred and ninety nine.

SUNAPEE SCHOOL BOARD

Nancy Smith
Christine Stoddard
Jolyon Johnson

A True Copy Warrant - Attested:

Betty Ramspott
Sunapee School District Clerk

Minutes of
Sunapee Annual School District Meeting
David W. Sherburne Gymnasium

March 21, 1998

The Annual School district Meeting was opened at 9:06 a.m. by Moderator Harry Gale who called for the Pledge of Allegiance followed by an introductions to the front table. Mr. Gale followed that with the results of the March 10, 1998 elections, the adoption of 40-13 (SB2) and the changes it will mean next year.

ARTICLE 2: Mr. Gale called to hear reports of agents, auditors, committees or officials chosen and pass any vote relating thereto. There were none.

ARTICLE 3: To see if the School District will vote to approve the cost item included in the collective bargaining agreement reached between the Sunapee School Board and the Sunapee Teachers Association which calls for the following increases in wages and benefits: Year 1998-99, estimated increase \$93,385; Year 1999-2000, estimated increase \$88,690; and further to raise and appropriate the sum of \$93,385 for the 1998-1999 fiscal year, such sum representing the additional costs attributed to the increase in wages and benefits over those of the appropriation at current staffing levels in the prior fiscal year. Ms. Stoddard made a motion to move on Article 3 as written, seconded by Mr. Kelly. Mr. Elliott asked if the increase in salary contract is based on increase in children's performance. Dr. Gauthier answered that it is based on the teacher's performance and rated yearly. Mr. Simpson asked if this amount included any building funds. Dr. Gauthier answered only some additional staff would be covered.

Mr. Gale explained this motion required a ballot vote and the ballot box would be open for one hour.

ARTICLE 4: To see if the School District will raise and appropriate the sum of FOUR MILLION NINE HUNDRED EIGHTY THOUSAND NINE HUNDRED FIFTEEN DOLLARS (\$4,980,915) for the support of schools, for the payment of salaries of school district officials and agents, and for the payment of statutory obligations to the District, and to authorize the application against said appropriation of such sums as are estimated to be received from state sources, together with income; the School Board to certify to the selectmen the balance between revenues and appropriations, which balance is to be raised by taxes by the town. (NOTE: This warrant does not include appropriations under any other warrant article.)

Ms. Stoddard made a motion to pass the article as read, seconded by Mr. Kelly.

Mr. Frank Simpson asked to have non-building increases explained, which Mr. Fenn did.

ARTICLE 5: To see if the School District will raise and appropriate \$71,300. for the express purpose of purchasing computer and related items for the Sunapee Elementary and Middle Schools.

Mrs. Stoddard moved the article as read, seconded by Mr. Kelly.

Ms. Smith and Mr. Hudkins explained the article and computer use at the Middle High School. William Price made a point of order and asked to have the results of the previous ballot vote.

Mr. Gale announced the results of Article 3: 106 voted yes; 38 voted no. Article 3 passed.

Mr. Price then suggested that the School Board have the Budget Committee be involved with the school budget, to which Ms Smith explained that the Budget Committee had been invited to all their meetings and that most had attended.

Mr. Gale announced the results of Article 4: 109 voted yes; 36 voted no. Article 4 passed.

ARTICLE 6: To see if the School District will vote to authorize the treasurer, with the approval of the School Board, to appoint a deputy treasurer, as provided in RSA 197:24-a. Said deputy shall be sworn, shall have the power of the treasurer, may be removed at the pleasure of the treasurer and shall, before entering upon the duties of his office, give bond as provided in RSA 197:22, and to raise and appropriate \$420 for deputy treasurer bond costs and to fix the salary of the deputy treasurer at \$50 per year.

Mr. Kelly made a motion to move Article 6, seconded by Ms. Stoddard.

Mr. Gale called for a voice vote and Article 6 passed.

ARTICLE 7: To see if the School District will raise and appropriate up to \$25,000 and to place said funds into the School Facilities Capital Reserve Fund. A vote at an annual school district meeting is required in order to spend funds from this Capital Reserve Fund.

Ms. Smith made a motion to move Article 7, seconded by Ms. Stoddard.

Mr. Gale explained the secret ballot process.

He then announced the results of Article 5: 107 voted yes; 43 voted no. Article 5 passed.

ARTICLE 8: To see if the district will vote to raise and appropriate the sum of \$91,000 as a deficit appropriation to the 1997-98 school budget to cover the increase in the special education and tuition costs.

Mr. Kelly made a motion to move Article 8, seconded by Ms. Smith.

Mr. Kelly than moved to amend Article 8 to read as follows: To see if the district will vote to raise and appropriate the sum of \$91,000.99 as a deficit appropriation for the 1997-98 school budget to cover the increase in the special education and tuition costs, with \$31,000 to come from excess revenues and the balance of \$60,000 to be raised through general taxation.

Ms. Stoddard made a motion to amend Article 8 as read, seconded by Ms. Smith.

Mr. Gale called for a voice vote and the amendment to Article 8 passes.

Mr. Gale called for a secret ballot for the amended Article 8.

ARTICLE 9: "Shall the school district accept the provisions of RSA 198:20b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, unanticipated money from state, federal or other governmental unit, or a private source which becomes available during the fiscal year?"

Ms. Stoddard made a motion to accept Article 9 as read, seconded by Mr. Kelley.

Ms. Stoddard explained the change of the word "indefinitely".

Mr. Gale called for a voice vote and Article 9 passed.

ARTICLE 11: To see if the District will vote to increase the size of the Sunapee School Board from three (3) members to five (5) members beginning with the School District Meeting in March, 1999. Membership on the five member board will be filled at the elections for the March 1999 School District meeting by electing two members for the three year terms and one member for the two year term. Thereafter, all terms shall be for three years.

A motion to move Article 11 as read was made and seconded.

Alan Doherty presented reasons to adopt the article, Robert Hazelton presented reasons to wail until March, 1999, to vote again and Jolyon Johnson presented reasons to defeat Article 11.

Mr. Gale announced the results of Article 8: 109 voted yes; 19 voted no. Article 8 passes.

ARTICLE 12: To see if the district will vote to place \$6000 back to the Instructional Programs part of the Sunapee Middle High School budget, to fund the following sports: Middle School Boys Baseball, Middle School Cheer leading and Junior Varsity Girls Soccer.

Mr. Gale announced the results of Article 11: 95 voted yes; 49 voted no.

He then announced the results of Article 12: 109 voted yes; 32 voted no.
Article 12 passed.

ARTICLE 13: To transact any other business that may legally come before this meeting.

Mr. Gale called for a voice vote and Article 13 passed.

Dan Hudkins, Ms. Stoddard and Dr. Gauthier spoke recognizing Dick Kelly as a much appreciated School Board member by those present and thanked him for his three year service on the Board.

Mr. Gale called for a voice vote to adjourn and it passes.

Respectfully submitted,

Devon S. Smith
Attested True Copy
Sunapee School Clerk

Superintendent's Report

Successful school districts are those that engage in activities that promote the effectiveness of the organization. Given this, the Sunapee School District during the past year has embarked upon a variety of activities to improve its effectiveness.

Following last year's Annual Meeting the Sunapee School Board met with central office and site-based administrator's to establish relevant goals that would become the focus of our efforts in the upcoming year. Several of the actions that have taken place have led to the following important outcomes:

- a review of the Sunapee School Board Policy Manual has allowed identifications of needed policies in such areas as Weapons on School Property, Residency, and Homework.
- the creation of updated and relevant job descriptions for all non-affiliated employees
- the creation of a teacher evaluation instrument that provides much needed articulation and improvement over the existing instrument.
- a revised and updated Student/Parent Handbook that addresses matters that reflect current statutory obligations.
- an effort to create increased vocational education opportunities for Sunapee students in Region 10 through an embedded credit initiative.

In addition to the above efforts, the school district is continuing to look at its facilities in order to identify areas of need. With the completion of the \$4,000,000 Sunapee Middle High School project, the School Board created an Elementary Facilities Study Committee to examine that facility's condition. In recognition of that effort, the school board has brought forward articles in this year's warrant that reflect a measured and rational approach to dealing with this matter.

Finally, and perhaps most importantly, the Sunapee School District continues to focus its efforts on aligning its curriculum with the New Hampshire Curriculum Frameworks. Countless hours have been spent by professional staff and administration in this endeavor and, as a result, the Sunapee community can rest assured that the Sunapee Schools are committed to high student achievement.

Respectfully submitted,

Dr. William J. Gauthier
Superintendent of Schools

Dr. John H. Handfield
Assistant Superintendent of Schools

SPECIAL EDUCATION REPORT

The special education programs for Newport, Sunapee, and Croydon, are being reviewed as part of the New Hampshire Special Education Monitoring and Improvement Process. District special education staff with the SAU #43 Board decided to use the new on-site process to determine how well we provide special education services, and to pin point areas that need improvement. Unlike the traditional three day audit, this is a self study that is on-going for the entire school year. The SAU-wide IDEA Team is coordinating activities. This team consists of representatives from the entire SAU:

Caite Linehan	School Psychologist	Sunapee
Catherine Frayler	Principal	Newport
Cathryn Baird	Voc. Coord.	Newport
Deborah Gibbens	Principal	Sunapee
Gerrie Black	Sp. Ed. Teacher	Newport
Janet Bavicchi	School Psychologist	Newport
Kim Lagueux	Sp. Ed. Teacher	Sunapee
Terra Geer	Sp. Ed. Teacher	Newport
Judy Ulinski	Classroom Teacher	Sunapee
Roberta Giroux	Classroom Teacher	Newport
Kenneth DeVoid	Director of Sp. Ed.	Croydon
MaryClare Heffernan	Consultant, Dept. of Ed.	IDEA Team

The first task was to develop a focus question that directs the Team in all of its inquiries. The focus question for SAU #43 is:

How does collaboration within the school community facilitate the pursuit of high student achievement and excellence in all areas for students?

1. Transition areas
2. Community integration
3. At-risk interventions
4. Collaboration among sp. ed. teachers/regular teachers/related services
5. Collaboration between parents and community
6. Skills teaching

Activities currently underway include a staff survey, parent survey, staff interviews, parent interviews, student interviews, case studies, and special education procedures update. The results of information gathered will be turned into a final report that will generate an action plan and some financial support from the Dept. of Education to begin improving the identified areas of need.

Efforts to share regional special educational resources are continuing via the Valley Area Special Education Collaborative. The directors of special education for SAU #60, #6, and #43 have established a middle school collaborative alternative program and a psychologist has been hired to serve all three SAU's in the more complicated special

education cases. The Collaborative has already been awarded a \$25,000 grant for equipment and start-up costs. Further collaboration is anticipated and the directors meet monthly to review needs and make future plans.

The latest version of the SAU #43 web site is up and running. You will find many resources, useful links, and a message board with current news. Check it out at:

<http://www.sugar-river.net/~sped43>

Respectfully Submitted,

Kenneth E. DeVoid, Jr., Ed.D.
Director of Special Education

**SUNAPEE DISTRICT PERSONNEL
SUNAPEE MIDDLE HIGH SCHOOL**

NAME	POSITION	TRAINING INSTITUTION	DEGREE OR CERTIFICATE	YEARS IN EDUCATION	YEARS IN SUNAPEE
Thomas Withan	Principal	Salem State College	M.Ed.	30	1
Robert Gray	Assistant Principal	Johnson State	BS	18	5
Marilyn Austin	Special Education	Rutgers University	Ph.D	13	7
Gail G. Baade	Spanish/Art	University of New Mexico	MA	24	5
Brent Baker	MS Science	St. Lawrence University	BS	3	3
David Barry	Physical Education	Plymouth State	BS	28	28
Ronald Beaudet	Mathematics	Keene State College	BS	24	24
Richard Byrne	English	Webster College	MA	13	7
Meagan Currier	Social Studies	University of N. Carolina	BS	1	2
John Dargie	Science	Plymouth State	MS	31	26
Laura Davis	French	University of NH	MA	28 1/2	28
James Field	English	Keene State College	M. Ed.	30	30
John Gosselin	Industrial Arts	Keene State College	BS	23	23
Karen Gosselin	Business Education	Plymouth State	BS	23	23
James Grenier	Mathematics/Physics	Worcester Poly Tech.	MS	23	18
Sandra Guest	Librarian/Elem/MHS	University of Pittsburgh	MLS	21	19
Jack Iacopino	Science	University of NH	BS	2	3
Laura Kessler	Social Studies	Notre Dame College	MA	7	5
Kim D. Lagueux	Special Education	Keene State College	BS	3	2
Corinne Levasseur	Middle School	Keene State College	BS	5	5
Janice M. Porter	English	University of NH	BA	6	3
Alan Peterson	Music/Elem/MHS	University of NH	BS	24	23
Patricia Pflanz	Social Studies	Keene State College	M. Ed.	13	13
Ellen Pysz	Middle School	Antioch/NE University	MA	30	29
Donald Roberts	Guidance	Western State College	MA	24	16
Marcia C. Spencer	Social Studies	Yale University	MA	24	4
Judith Ulinski	Home Economics	Keene State College	BA	31 1/2	21

SUNAPEE CENTRAL ELEMENTARY SCHOOL

Deborah Gibbens	Principal	Notre Dame College	M. Ed.	15	3
Muriel Bergeron	Grade 2	Antioch/NE University	M. Ed.	11	9
Charlotte Carlson	Grade 2	University of S. Maine	MS	31	28
Bonnie Cruz	Physical Education	Springfield College	BS	6	3
Marianne Doherty	Grade 1	Antioch/NE University	M. Ed.	12	12
Anna Duke	Grade 5	Plymouth State	B.EDD	37	37
Mary-Chris Duncan	Counselor	Regis College/Notre Dame	M. Ed.	12	2
Charles Goyette	Grade 5	New England College	BS	29	12
Brenda Huff	Grade 1	University of NH	M. Ed.	26	16
Michael Kennedy	Grade 3	Keene State College	BS	21	20
Patricia Joy Kiely	Special Education	Plymouth State	M.Ed.	6	2
Pamela Larpenter	Grade 3	University of NH	BS	14	12
Wenda Nolin	Grade 3	Bloomsburg State College	BS	34 1/2	32 1/2
Kimberly L. Perkins	Art	Plymouth State College	BS	3	3

SUNAPEE CENTRAL ELEMENTARY SCHOOL (cont.)

NAME	POSITION	TRAINING INSTITUTION	DEGREE OR CERTIFICATE	YEARS IN EDUCATION	YEARS IN SUNAPEE
Grace Rechisky	Multi-age	Antioch/NE University	M.Ed.	14	12
Cheryl Roberts	Grade 4	Antioch/NE University	M.Ed.	17	16
Deborah L. Shapiro	Grade 2	Colby Sawyer College	BS	3	3
Pamela E. Stiller	Special Education	Bridgewater State College	BS	5	3
Joanne Skarin	Grade 5	Notre Dame	M.Ed.	12	10
Joanne Tuxbury	Grade 4	Keene State College	M.Ed.	29	23
Pam Maurer-Waltzer	Band				

NURSES

Marilyn Sherman	Middle High School
Marilyn McLaughlin	Elementary School

SECRETARIES

Joan Chandler	Elementary School
Kathryn Ward	Elementary School
Darlene Morse	Middle High School
Janet Scharff	Middle High School

BUS DRIVERS

James Kizis
Martha Hill
Kelly Shultz
William Roth
Sue Webb

TITLE I PERSONNEL

Elizabeth Halverson	Agnes Slavin	Kathleen Skinner
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RELATED SERVICES

John Berge	Case Coordinator
Valerie Blachly	Inclusion
Daniel Hudkins	Technology Coordinator
Barbara Lague	Speech Language Pathologist
Jessica Leavitt	Success Program
Caite Linehan	Psychotherapist
Kandra Palmer	Certified Occup Therapy Ass
Joseph Rapalje	School Psychologist

CUSTODIANS

Robert Abraham	Part-time /High School
James Carroll	High School
Roland Akkola	Elementary
Douglas MacWilliam	Elementary
Wade Marbach	High School
William Roth	Supervisor, Building & Transportation

FOOD SERVICE

Valerie Sanborn	Director
Alona Drew	HS/Elementary
Barbara Lamer	Elementary
Pamela J. Quimby	Elementary
Sandra Richardson	High School

SPECIAL EDUCATION ASSISTANTS

Shannon Boisvert	Linda McLaughlin
Sandra Byrne	Jennnifer Merrill
Amy Cook	Judith Ryan
Jennifer Grant	Tina Snelling
Kathy Gray	Pamela Stocker
Sue Hamel	Donnalee Thomas
Linda Houston	Donna Van Den Berg
Harriet Laurie	Sue Webb

AIDES

Patricia Adams	Library
Linda Frederick	Cafeteria
Joyce Internicola	Library
Elizabeth Trainor	Cafeteria/Multi-age

ENROLLMENT
September 2, 1998

SCHOOL GRADE		NO. OF PUPILS	SCHOOL TOTAL
Sunapee Elementary	Kindergarten	31	
	1	33	
	2	33	
	3	42	
	4	34	
	5	44	
	6	49	266
Junior High School	7	40	
	8	41	81
High School	9	59	
	10	59	
	11	46	
	12	42	206
Total Pupils enrolled in all schools:			<hr/> 553

SAU 43
FISCAL YEAR 2000
ADOPTED BUDGET

	FY 1998 ACTUAL	FY 1999 BUDGET	FY 2000 ADMIN. PROPOSED	FY 2000 BOARD ADOPTED
APPROPRIATIONS				
WAGES	\$322,970.82	\$344,145.00	\$358,499.00	\$358,499.00
EMPLOYEE BENEFITS	\$83,825.38	\$90,786.00	\$102,910.00	\$102,910.00
PURCHASED SERVICES	\$15,823.72	\$5,000.00	\$8,000.00	\$8,000.00
PURCHASED PROPERTY SERV	\$24,549.68	\$22,670.00	\$24,120.00	\$24,120.00
OTHER PURCHASED SERV	\$12,082.21	\$20,100.00	\$16,400.00	\$16,400.00
SUPPLIES	\$8,767.94	\$8,500.00	\$10,000.00	\$10,000.00
PROPERTY	\$12,681.42	\$0.00	\$1,200.00	\$1,200.00
DUES & FEES	<u>\$3,539.83</u>	<u>\$4,500.00</u>	<u>\$4,500.00</u>	<u>\$4,500.00</u>
TOTAL	\$484,241.00	\$495,701.00	\$525,629.00	\$525,629.00
REVENUES				
DISTRICT ASSESSMENTS	\$456,600.00	\$471,404.12	\$502,619.00	\$502,619.00
INTEREST INCOME	\$1,809.16	\$0.00	\$1,300.00	\$1,300.00
CO-PAY INSURANCE	\$0.00	\$5,211.88	\$6,710.00	\$6,710.00
OTHER MISC REVENUES	<u>\$41,565.26</u>	<u>\$19,085.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
TOTAL REVENUES	\$499,974.42	\$495,701.00	\$525,629.00	\$525,629.00
ALLOCATIONS				
CROYDON	\$15,511.15	\$16,061.85	\$15,917.72	\$15,917.72
NEWPORT	\$230,747.61	\$241,536.53	\$253,257.99	\$253,257.99
SUNAPEE	<u>\$210,341.25</u>	<u>\$213,805.74</u>	<u>\$233,443.29</u>	<u>\$233,443.29</u>
TOTAL ALLOCATIONS	\$456,600.01	\$471,404.12	\$502,619.00	\$502,619.00

**SUNAPEE SCHOOL DISTRICT
STATEMENT OF BONDED DEBT**

As of June 30, 1998

	Middle/High School Addition
Date of Issue	July 15, 1997
Original Amount	\$4,054,000.00
Annual Maturity Date	August 1
Interest Payable	February 1 August 1
Final payment Date	August 1, 2012
Annual Principal	\$ 270,000.00
Amount Outstanding	\$3,780,000.00

SUNAPEE SCHOOL DISTRICT
FISCAL YEAR 2000
BUDGET PROPOSAL

02/03/99

ACCOUNT NUMBER	DESCRIPTION	FY 1998 ACTUAL	FY 1999 BUDGET	FY 2000 ADMIN. PROPOSED	FY 2000 BOARD ADOPTED
01-11000	REGULAR INSTRUCTION				
	WAGES - TEACHERS	\$1,404,203.08	\$1,512,095.00	\$1,559,760.00	\$1,559,760.00
	WAGES - AIDES	\$21,980.29	\$20,185.00	\$23,565.00	\$23,565.00
	WAGES - SUBSTITUTES	\$32,831.05	\$14,000.00	\$33,500.00	\$33,500.00
	EMPLOYEE BENEFITS	\$407,836.05	\$432,725.00	\$470,935.00	\$470,935.00
	PURCHASED SERVICES	\$13,830.32	\$13,630.00	\$23,370.00	\$23,370.00
	SUPPLIES & TEXTS	\$89,898.03	\$104,010.00	\$107,710.00	\$107,710.00
	PROPERTY	<u>\$21,093.35</u>	<u>\$15,670.00</u>	<u>\$20,280.00</u>	<u>\$20,280.00</u>
	TOTAL 11000 ACCTS	\$1,991,672.17	\$2,112,315.00	\$2,239,120.00	\$2,239,120.00
01-12100	SPECIAL EDUCATION				
	WAGES - TEACHERS	\$188,630.94	\$168,927.00	\$206,860.00	\$206,860.00
	WAGES - AIDES	\$215,964.32	\$255,534.00	\$309,550.00	\$309,550.00
	WAGES - SPED BUS DRIVER	\$7,974.66	\$8,250.00	\$11,605.00	\$11,605.00
	WAGES - SUBSTITUTES	\$2,650.00	\$6,500.00	\$6,500.00	\$6,500.00
	EMPLOYEE BENEFITS	\$157,241.66	\$151,355.00	\$175,620.00	\$175,620.00
	PURCHASED SERVICES	\$560.16	\$6,500.00	\$6,500.00	\$6,500.00
	TUITION (SPED & PRESCHOOL)	\$93,741.28	\$82,275.00	\$100,945.00	\$100,945.00
	SUPPLIES	\$3,634.23	\$4,860.00	\$4,925.00	\$4,925.00
	PROPERTY	<u>\$4,130.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL 12100 ACCTS	\$674,527.25	\$684,201.00	\$822,505.00	\$822,505.00
01-12200	RELATED SERVICES				
	WAGES - TEACHERS	\$0.00	\$165,280.00	\$145,335.00	\$145,335.00
	EMPLOYEE BENEFITS	\$15,889.52	\$52,865.00	\$47,290.00	\$47,290.00
	PURCHASED SERVICES	\$9,619.31	\$13,750.00	\$10,300.00	\$10,300.00
	SUPPLIES	<u>\$1,283.85</u>	<u>\$1,650.00</u>	<u>\$1,750.00</u>	<u>\$1,750.00</u>
	TOTAL 12200 ACCTS	\$26,792.68	\$233,545.00	\$204,675.00	\$204,675.00
01-13000	VOCATIONAL EDUCATION				
	WAGES - BUS DRIVER	\$10,101.64	\$7,715.00	\$7,950.00	\$7,950.00
	EMPLOYEE BENEFITS	\$717.85	\$1,210.00	\$9,435.00	\$9,435.00
	TUITION	<u>\$5,504.82</u>	<u>\$11,000.00</u>	<u>\$9,000.00</u>	<u>\$9,000.00</u>
	TOTAL 13000 ACCTS	\$16,324.31	\$19,925.00	\$26,385.00	\$26,385.00
01-14000	COCURRICULAR ACTIVITIES				
	WAGES - SCHOOL ACTIVITIES	\$65,894.17	\$28,826.20	\$36,860.00	\$36,860.00
	WAGES - ATHLETICS	\$0.00	\$45,158.80	\$52,000.00	\$52,000.00
	EMPLOYEE BENEFITS	\$6,183.94	\$8,930.00	\$11,195.00	\$11,195.00
	PURCHASED SERVICES	\$12,966.72	\$7,000.00	\$7,000.00	\$7,000.00
	SUPPLIES	\$3,545.00	\$3,845.00	\$4,550.00	\$4,550.00
	ATHLETICS	\$28,474.65	\$26,900.00	\$30,025.00	\$30,025.00
	PROPERTY	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL 14000 ACCTS	\$117,064.48	\$120,660.00	\$141,630.00	\$141,630.00
01-21200	GUIDANCE				
	WAGES - COUNSELORS	\$79,249.41	\$79,180.00	\$82,925.00	\$82,925.00
	EMPLOYEE BENEFITS	\$13,405.23	\$11,660.00	\$13,095.00	\$13,095.00
	SUPPLIES	\$3,537.37	\$4,275.00	\$3,700.00	\$3,700.00
	PROPERTY	<u>\$2,383.50</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL 21200 ACCTS	\$98,575.51	\$95,115.00	\$99,720.00	\$99,720.00

01-21300	HEALTH SERVICES				
	WAGES - NURSES	\$51,042.96	\$51,000.00	\$53,840.00	\$53,840.00
	EMPLOYEE BENEFITS	\$13,773.73	\$16,840.00	\$18,615.00	\$18,615.00
	PURCHASED SERVICES	\$158.00	\$350.00	\$350.00	\$350.00
	SUPPLIES	\$2,382.74	\$2,500.00	\$2,550.00	\$2,550.00
	PROPERTY	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL 21300 ACCTS	\$67,357.43	\$70,690.00	\$75,355.00	\$75,355.00
01-22130	SUPPORT SERVICES				
	WAGES - SUBSTITUTES	\$1,900.00	\$2,000.00	\$2,000.00	\$2,000.00
	EMPLOYEE BENEFITS	\$145.38	\$155.00	\$155.00	\$155.00
	PROF. DEVELOPMENT	\$17,314.35	\$16,900.00	\$19,900.00	\$19,900.00
	CURRICULUM DEVELOPMENT	<u>\$2,530.00</u>	<u>\$2,000.00</u>	<u>\$3,000.00</u>	<u>\$3,000.00</u>
	TOTAL 22130 ACCTS	\$21,889.73	\$21,055.00	\$25,055.00	\$25,055.00
01-22200	MEDIA SERVICES				
	WAGES - LIBRARIAN	\$45,784.18	\$45,790.00	\$48,810.00	\$48,810.00
	WAGES - AIDES	\$23,941.02	\$24,125.00	\$24,850.00	\$24,850.00
	EMPLOYEE BENEFITS	\$20,763.53	\$25,065.00	\$27,455.00	\$27,455.00
	PURCHASED SERVICES	\$1,759.78	\$2,900.00	\$4,075.00	\$4,075.00
	SUPPLIES	\$6,051.61	\$6,000.00	\$6,000.00	\$6,000.00
	BOOKS & PERIODICALS	\$8,808.37	\$12,250.00	\$12,250.00	\$12,250.00
	PROPERTY	<u>\$7,130.94</u>	<u>\$7,235.00</u>	<u>\$3,335.00</u>	<u>\$3,335.00</u>
	TOTAL 22200 ACCTS	\$114,239.43	\$123,365.00	\$126,775.00	\$126,775.00
01-22250	TECHNOLOGY				
	PURCHASED SERVICES	\$475.00	\$11,655.00	\$15,655.00	\$15,655.00
	SUPPLIES	\$4,257.18	\$10,030.00	\$6,555.00	\$6,555.00
	PROPERTY	<u>\$3,601.30</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL 22250 ACCTS	\$8,333.48	\$21,685.00	\$22,210.00	\$22,210.00
01-23100	SCHOOL BOARD				
	WAGES	\$2,650.00	\$3,400.00	\$3,450.00	\$4,650.00
	PURCHASED SERVICES	\$37,575.28	\$14,875.00	\$26,195.00	\$26,195.00
	SUPPLIES	\$2,477.50	\$2,000.00	\$2,000.00	\$2,000.00
	DUES & FEES	<u>\$265.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL 23100 ACCTS	\$42,967.78	\$20,275.00	\$31,645.00	\$32,845.00
01-23210	SAU SERVICES				
	SAU ALLOCATION	<u>\$217,981.00</u>	<u>\$213,810.00</u>	<u>\$223,420.00</u>	<u>\$223,420.00</u>
	TOTAL 23210 ACCTS	\$217,981.00	\$213,810.00	\$223,420.00	\$223,420.00
01-24100	OFFICE OF THE PRINCIPAL				
	WAGES - PRINCIPALS	\$160,257.41	\$164,650.00	\$174,745.00	\$174,745.00
	WAGES - SECRETARIAL	\$67,057.93	\$63,840.00	\$66,438.00	\$66,438.00
	SUPPORT STAFF RAISES	\$0.00	\$22,225.00	\$0.00	\$34,395.00
	COMPUTER COORDINATOR	\$27,840.02	\$27,840.00	\$31,250.00	\$31,250.00
	EMPLOYEE BENEFITS	\$61,341.69	\$86,780.00	\$92,560.00	\$92,560.00
	PURCHASED SERVICES	\$28,729.69	\$25,450.00	\$35,880.00	\$35,880.00
	SUPPLIES	\$4,665.72	\$7,050.00	\$7,150.00	\$7,150.00
	PROPERTY	\$4,684.00	\$2,685.00	\$2,025.00	\$2,025.00
	DUES & FEES	<u>\$4,647.80</u>	<u>\$5,345.00</u>	<u>\$5,460.00</u>	<u>\$5,460.00</u>
	TOTAL 24100 ACCTS	\$359,224.26	\$405,865.00	\$415,508.00	\$449,903.00

01-26000	OPERATION & PLANT MANAGEMENT				
	WAGES - CUSTODIANS	\$119,703.45	\$133,185.00	\$145,310.00	\$145,310.00
	EMPLOYEE BENEFITS	\$28,959.28	\$32,095.00	\$42,725.00	\$42,725.00
	PURCHASED SERVICES	\$42,721.79	\$43,235.00	\$45,735.00	\$45,735.00
	PURCHASED PROPERTY SERV	\$40,916.56	\$32,380.00	\$33,480.00	\$33,480.00
	SUPPLIES	\$126,245.38	\$140,580.00	\$146,535.00	\$146,535.00
	PROPERTY	\$0.00	\$0.00	\$0.00	\$0.00
	CONTINGENCY	<u>\$240.00</u>	<u>\$500.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
	TOTAL 26000 ACCTS	\$358,786.46	\$381,975.00	\$414,785.00	\$414,785.00
01-27000	PUPIL TRANSPORTATION				
	WAGES - BUS DRIVERS	\$45,793.28	\$50,125.00	\$52,000.00	\$52,000.00
	EMPLOYEE BENEFITS	\$12,515.34	\$8,350.00	\$8,604.00	\$8,604.00
	PURCHASED SERVICES	\$10,333.82	\$9,800.00	\$10,550.00	\$10,550.00
	PURCHASED PROPERTY SERV	\$10,560.54	\$7,235.00	\$7,500.00	\$7,500.00
	SUPPLIES	\$7,862.04	\$6,060.00	\$7,500.00	\$7,500.00
	FUEL/OIL	<u>\$6,221.76</u>	<u>\$7,300.00</u>	<u>\$7,500.00</u>	<u>\$7,500.00</u>
	TOTAL 27000 ACCTS	\$93,286.78	\$88,870.00	\$93,654.00	\$93,654.00
01-31900	LUNCH PROGRAM				
	WAGES - AIDES	\$5,994.00	\$5,994.00	\$6,855.00	\$6,855.00
	EMPLOYEE BENEFITS	\$9,966.39	\$505.00	\$570.00	\$570.00
	CONTINGENCY	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL 31900 ACCTS	\$15,960.39	\$6,499.00	\$7,425.00	\$7,425.00
01-45000	WARRANT ARTICLES				
	WARRANT ARTICLES	<u>\$138,722.58</u>	<u>\$193,770.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL 45000 ACCTS	\$138,722.58	\$193,770.00	\$0.00	\$0.00
01-51100	DEBT SERVICE				
	DEBT - PRINCIPAL	\$0.00	\$274,000.00	\$270,000.00	\$270,000.00
	DEBT - INTEREST	<u>\$94,785.28</u>	<u>\$180,450.00</u>	<u>\$168,210.00</u>	<u>\$168,210.00</u>
	TOTAL 51100 ACCTS	\$94,785.28	\$454,450.00	\$438,210.00	\$438,210.00
	SUB TOTALS	\$4,458,491.00	\$5,268,070.00	\$5,408,077.00	\$5,443,672.00
	FOOD SERVICE		\$115,000.00	\$139,000.00	\$139,000.00
	FEDERAL PROGRAMS		<u>\$4,500.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>
	TOTAL BUDGET	\$4,458,491.00	\$5,387,570.00	\$5,572,077.00	\$5,607,672.00

SUNAPEE SCHOOL DISTRICT
FISCAL YEAR 2000
PROJECTED REVENUES

ACCOUNT NUMBER	DESCRIPTION	FY 1998 ACTUAL	FY 1999 BUDGET	FY 2000 ADMIN. PROPOSED	FY 2000 BOARD ADOPTED
01-01311	TUITION - PARENTS	\$0.00	\$0.00	\$6,500.00	\$6,500.00
01-01320	TUITION - NH LEA	\$152,305.78	\$150,000.00	\$150,000.00	\$150,000.00
01-01322	SPED TUITION - NH LEA	\$34,377.04	\$34,000.00	\$34,000.00	\$34,000.00
01-01342	OTHER SPED REIMBURSEMENT	\$6,837.60	\$0.00	\$0.00	\$0.00
01-01510	EARNINGS ON INVESTMENTS	\$1,928.07	\$2,500.00	\$2,000.00	\$2,000.00
01-01990	OTHER LOCAL REVENUE	\$15,862.69	\$38,500.00	\$7,500.00	\$7,500.00
01-01980	WORKERS' COMP REFUND	\$20,500.00	\$4,500.00	\$4,500.00	\$4,500.00
01-01992	SALE OF MODULAR	\$0.00	\$15,000.00	\$0.00	\$0.00
01-01991	CO-PAY INS INCOME	\$0.00	\$21,000.00	\$52,000.00	\$52,000.00
01-03120	SHARED REVENUES	\$23,737.00	\$23,737.00	\$23,737.00	\$23,737.00
01-03210	BUILDING AID - STATE	\$0.00	\$82,200.00	\$82,200.00	\$82,200.00
01-03220	KINDERGARTEN AID - STATE	\$25,500.00	\$22,500.00	\$20,000.00	\$20,000.00
01-03230	CATASTROPHIC AID - STATE	\$7,966.27	\$0.00	\$0.00	\$0.00
01-03240	VOCATIONAL AID - STATE	\$3,613.10	\$4,000.00	\$3,500.00	\$3,500.00
01-03270	DRIVERS EDUCATION - STATE	\$5,850.00	\$7,000.00	\$7,000.00	\$7,000.00
01-03290	OTHER STATE GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
01-04580	MEDICAID REVENUES	\$67,229.02	\$15,000.00	\$32,000.00	\$32,000.00
01-05251	TRANS FROM CAP RESERVE	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	TOTAL NON TAX REVENUES	\$365,706.57	\$419,937.00	\$424,937.00	\$424,937.00
01-01111	TAX ASSESSMENT	\$4,150,698.00	\$4,908,133.00	\$4,983,140.00	\$5,018,735.00
	TOTAL REVENUES	\$4,516,404.57	\$5,328,070.00	\$5,408,077.00	\$5,443,672.00



Sunapee Central Elementary School

Principal's Report

It is with considerable pride that I submit this annual report on the educational activities of the Sunapee Central Elementary School. I would like to focus particularly on the work that has been done in the 1997-1998 academic year to continuously improve the education we provide to the students, and the resources we offer to the community. For the second year in a row we were recognized in several important areas: for the support we receive from the community; for our position as a school which is leading in curricular improvement; for our continuing work to enhance our curriculum and align with the State of New Hampshire Frameworks; and for the successful completion of our GOALS 2000 grant.

For the second year in a row, Sunapee Elementary School has been chosen to receive the New Hampshire Partners in Education Blue Ribbon Achievement Award to recognize the volunteer time and resources the community of Sunapee puts into the school. Sunapee residents logged over 3,800 hours of their own time to make the school the best it can be. We have had also been fortunate to have business partnerships during the year as well. Carroll Concrete worked with one of our third grade classes to redesign and construct new steps at the rear entrance to the building. Also, Wendy and Alden Clough have painted

their second classroom at the building with their crew at no charge. The effort is incredible, and Sunapee is fortunate to have such a sustained volunteer effort going on in its school.

The community organizations are also an integral part of our programming. The Sunapee Fire Department again sponsored a program for all children that focused on fire safety and awareness. The police department continues to sponsor the DARE program that works with fifth graders to avoid drug and alcohol use. New London Rotary Club for the second year in a row purchased personalized books for all of our first grade children. The Sunapee Lions Club sponsored the Junior-Junior bike race and supported our winter activity program.



The Regional Alliance for Science and Math Education Reform continues its partnership with Sunapee Elementary. The Alliance has supported our efforts in evaluating our curriculum, instruction, and assessment with the State of New Hampshire

Curriculum Frameworks. Keeping standards high and continuously analyzing and improving instruction for children is an ongoing goal for staff.

The 1997-1998 school year showed continuing progress in instructional technology at Sunapee Central Elementary School. We successfully completed our second year of our GOALS 2000 grant culminating in a summer institute for teachers on developing new instructional units using Internet resources. We also helped a group of elementary teachers (with the help of Karen Gosselin) learn how to teach keyboarding.

This year has seen a continued integration of technology into the curriculum in all grades. Some high points include LEGO tech and the Average Fourth Grader Project. We also further extended ourselves into the community with a "Tech for Tots" program. In Tech for Tots, third graders acted as mentors for preschoolers teaching them how to turn a computer on, insert a CD, and use a simple program. This has been good for the third graders as they could see themselves as teachers, and it also provided an excellent introduction of preschoolers to our school.

1997/1998 marked the last year of having the sixth graders as part of our school community. The sixth grade class left their mark on the school as they placed second in the region in the New England Math League Contest. This is quite an accomplishment and we are all proud of their academic achievement. The sixth grade leadership group also focused on community as they delivered good will baskets to many community senior citizens for Valentine's Day.



The Sunapee Parent-Teacher Organization is as strong as ever. They continue to support all aspects of the elementary program. Last year was highlighted with the Montshire Museum Outreach Program, Time Travellers "Lost in Space", the annual Crafts Fair, and the Festival of Flowers. The SPTO purchased the technology portion of the kindergarten and first grade reading program, snowshoes for the winter activity program, a computer for the computer lab, and much much more.

Respectfully submitted,

Deborah L. Gibbens, Principal SCES



Sunapee Middle High School has undergone three major changes this year. The first is the realization of the new building, the second is the addition of the sixth grade to the middle school and the third is the introduction of a new principal.

The new building opened on time, although not complete, with many thanks to many people. Parents, students and community members rallied to help us move furniture into newly constructed rooms. Staff members gave up their vacation time to come in over the summer to organize their rooms to be ready for the students on the first day. Science teachers Jack Iacopino and Brent Baker had to make do without completed science rooms until October, but they each maintained high quality instruction during this time.

On December 16, 1998, the School Board held the long awaited Dedication Ceremony and Community Open House for the new Sunapee Middle High School. Many distinguished and honored guests were present. Superintendent of Schools, Dr. William Gauthier, Jr. gave the opening remarks. Past Principal and State Representative, Richard "Dick" Leone, read a message from Governor Shaheen. School Board Chair, Nancy Smith, then dedicated the new building to the whole community of Sunapee. Everyone who played any part in the success of this multi-year community effort can stand proud.

Each teacher now each has an 800 square foot classroom (an increase of 200 square feet). Students are no longer "shoulder to shoulder" and distracted by the classroom noise from next door. The high school and middle school classrooms are in separate wings with elective courses sharing space in the center of the building. Middle school children now have their own identity and space and yet still see the positive role models of the high school students. And not to be forgotten is our new full size gymnasium with a stage, truly the showplace of the school.

The addition of the sixth grade has been a very positive move. Ellen Pysz and Corrine Levasseur, sixth grade teachers who came with the students from the elementary school, have been

wonderful additions to our staff, providing many creative ideas. The sixth grade students have adjusted well to the middle school. All their classes are active learning experiences, and they particularly enjoy the use of a well-equipped science lab the elementary school doesn't provide.

With these two major innovations occurring, students, teachers, and parents had one more change to accept, the new principal. I began my duties on July 1, 1998, squirreled away in a high school classroom while the contractors finished the building. My first assigned task was to get the building open on time. With a great deal of help from the School Board, Assistant Superintendent Dr. John Handfield, Assistant Principal Bob Gray, Bill Roth and the custodial staff, we made it. I didn't have a whole lot of time to think about the change from Gloucester, MA, to Sunapee. I think that was good. Now that I have been here for six months, I would like to share some observations about Sunapee Middle High School.

My first pleasant revelation was the dedication of the staff. Most of them came in during the summer to prepare for the opening of school. As I talked with them individually, I sensed a deep caring for the well-being of each and every student. At Sunapee the students come first. The permeating belief is that all students can succeed. Failure is not an option.

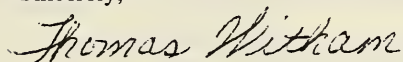
My first encounter with the student body left another positive impression. The students were polite, respectful and happy. All seemed concerned about doing well in their classes by giving their best effort. I have not been disappointed.

Sunapee Middle High School is dedicated to preparing students for life after high school. There is a strong emphasis on academics balanced by a great athletic and extra curricular program. Students graduating from Sunapee leave well rounded and ready to compete against anyone. Goals are set high and maintained. As evidence of our success, Sunapee ranked eighth in the State of New Hampshire on the 10th grade Educational Assessment tests. Grade six also scored above state averages.

Sunapee Middle High School has now begun its self-study for the New England Association of Schools and Colleges accreditation. Every ten years this extremely important process examines our curriculum and instructional practices to validate that we meet critical standards of education. During this and next year, teachers will be working on curriculum guides and checking to be sure that our curriculum is aligned with the state frameworks.

As principal, I will give my best to meet the expectations and standards that tradition has established here. It is a great honor for me to be a part of this great community and school. Thank you for having me.

Sincerely,

A handwritten signature in cursive script that reads "Thomas Witham". The ink is dark and the signature is fluid, with a large initial 'T'.

Thomas Witham

**SUNAPEE MIDDLE HIGH SCHOOL
GRADUATION SCHOLARSHIPS
JUNE 5, 1998**

**ANDOVER SERVICE CLUB
LUCILLE KIDDER MEMORIAL**
Shannon Foley

MURVIN A. BAILEY AWARD - Dana Smith

MICKEY & DORIS BISHOP - Brandon Smith

AMANDA MARIE BURRILL MEMORIAL
Kristina Burrill

HANK CARLEY INDUSTRIAL ARTS AWARD
Thomas Hill

CHARLES & CARL CLEMENT MEMORIAL
Thomas Hill

CLARKE DISTRIBUTORS - Christopher Barrett

ETHAN S. CLOW MEMORIAL - Matthew Hanson

COMMUNITY ALLIANCE OF HUMAN SERVICES
Kirsten Glennon

CRICENTI'S MARKET
Amanda Brown, Jaime Webb

JOHN M. & DELLA U. EMERSON
Wesley Jacobs

MARY FELICIA FALZARANO
Kirsten Glennon, Lisa Glennon,
Christina Harrington, Thomas Hill,
Brandon Smith, Zachary Stansfield

CHARLES K. FLINT - Alison Harvey

GOSHEN/LEMPSTER TEACHERS' ASSOCIATION
Brandon Smith

HIGHLAND FARM
Christopher Barrett, Lisa Glennon,
Wesley Jacobs

KNIGHTS OF COLUMBUS
Renee Canning, Wesley Jacobs, Brandon Smith

LAKE SUNAPEE BANK CITIZENSHIP AWARD
Wesley Jacobs

LAKE SUNAPEE PROTECTIVE ASSOCIATION
Christopher Barrett, Matthew Hanson

LAVALLEY BUILDING SUPPLY, INC.
Megan Williams

ANNIE G. LEONE AWARD - Beth Bailey

WILLIAM LOEB MEMORIAL - Wesley Jacobs

MCCRILLIS & ELDRIDGE INSURANCE
Krista Williams

JOHN P. MOLLOY - Renee Canning

AUXILIARY OF NEW LONDON HOSPITAL
Lisa Glennon, Lauren Ruggles

NEW LONDON ROTARY CLUB
Kirsten Glennon, Lisa Glennon,
Christina Harrington, Alison Harvey,
Thomas Hill, Lauren Ruggles,

**NEW LONDON ROTARY CLUB
PRENTICE HORNE MEMORIAL**
Kristina Burrill

PIZZA CHEF OF SUNAPEE - Renee Canning

HERB RIPLEY - Cory Flint

HERBERT B. SAWYER - Corrie Winterholer

KAREN MARIE SCHRADER MEMORIAL
Wesley Jacobs

JOHN SEGALINI - Thomas Hill

DAVID W. SHERBURNE MEMORIAL
Kristina Burrill

STURM, RUGER SUNSHINE CLUB
Wesley Jacobs

SUGAR RIVER SAVINGS BANK - Wesley Jacobs

**SULLIVAN FAMILY & PROSPECT HILL
ANTIQUES** - Thomas Hill

SUNAPEE ALUMNI ASSOCIATION
Lauren Ruggles

SUNAPEE BOOSTER CLUB
Beth Bailey, Wesley Jacobs, Lauren Ruggles,
Krista Williams, Megan Williams, Jaime Webb

**SUNAPEE CHAPTER OF THE
NATIONAL HONOR SOCIETY**
Matthew Hanson, Krista Williams

SUNAPEE FIREMEN - Megan Williams

SUNAPEE LION'S CLUB - Corrie Winterholer

SUNAPEE TEACHERS ASSOCIATION
Kristina Burrill, Renee Canning,
Matthew Hanson

SUNAPEE THRIFT SHOP - Christopher Barrett

TOM & JUDY TUOHY MEMORIAL
Krista Williams

UNITED METHODIST CHURCH-MEACHAM
Wesley Jacobs, Megan Williams

HERBERT O. WILLIAMS - Wesley Jacobs

A. B. YOUNG AWARD - Desmond Smith

**SUNAPEE MIDDLE HIGH SCHOOL
1997-98 CLASS DAY AWARDS**

**Class Day was held Thursday, June 4, 1998
at 1:00 p.m. at the Sherburne Gymnasium**

COLLEGE BOOK AWARDS

Dartmouth College - Georgeana Hill

Harvard University - Rachael Huff

Smith College - Tiffany Williams

Wellsley College - Stacy Bailey

NEW LONDON ROTARY -

SERVICE ABOVE SELF AWARD

Matthew Hanson

DAUGHTER'S OF THE AMERICAN

REVOLUTION (D.A.R.)

GOOD CITIZENSHIP AWARD

Krista Williams

HUGH O'BRIEN YOUTH LEADERSHIP

(H.O.B.Y.) AWARD

Benjamin Carleton

NATHAN JOHNSON 8TH GRADE

GOOD CITIZENSHIP AWARD

Amy Nolen

THESPIAN AWARDS

Pins - Ryan Brown, Greg Garceau, Tasha

Gerken, Lisa Glennon, Tina Harrington,

Jessica Stocker, Caitlin Waltzer

1st Star - Janet Caron, Lisa Glennon,

Christina Harrington, Rob Sargent,

Mike Sherman, Desmond Smith

2nd Star - Paul Franzen, Katharine Sargent

3rd Star - Christopher Barrett, Sarah Scott

4th Star - Matthew Hanson

MATH TEAM AWARDS

Senior Division - Stacy Bailey,

Christopher Barrett, Lisa Glennon,

Matthew Hanson, Georgeana Hill,

Wesley Jacobs

Intermediate Division - Erin Callahan,

Christopher Gonyea, Andrew Hill,

Justin Jacobs, Katherine Lantz,

Jessica Leone, Katherine Stansfield,

Kathryn Stevens

Junior Division - Samantha Bailey,

Lark Barnett, Jay Brode, Brianna Heath,

Morgan Maxfield, Erin Peirce,

Benjamin Trow

HARVARD MODEL CONGRESS AWARDS

Kristina Burrill, Renée Canning,

Ryan Christensen, Lisa Glennon,

Matthew Hanson, Alison Harvey,

Wesley Jacobs, Charlene Robbins,

Brandon Smith, Jeffrey Snider,

Christopher Stanley, Corrie Winterholer

MOCK TRIAL COMPETITION AWARDS

Stacy Bailey, Adria Brown, Ryan Brown,

Paul Franzen, Matthew Hanson,

Sarah Scott, Michael Sherman,

Desmond Smith, Jeffrey Snider,

Dorothy Spencer, Kathryn Stevens,

Jaime Webb

NATIONAL GEOGRAPHY BEE AWARDS

Winner - Lark Barnett

Runner-up - Blake Baade

MIDDLE SCHOOL SPELLING BEE AWARDS

Winner - Samantha Bailey

Runner-up - Shana Forand

PERFECT ATTENDANCE

Kelly Crawford, Tasha Gerken,

Jonathan Hamel, Suzanne Kaegi,

Megan Lantz, Sonya Lussier,

Thomas Perkins, Earnest Rowe

RHODE ISLAND SCHOOL OF DESIGN

ART AWARD

Jedediah Godwin

SPECIAL AWARDS

Tandy Technology Scholars -

Outstanding Student

Christopher Barrett

Manchester Union Leader

Special Recognition Award

Wesley Jacobs

ACADEMIC ACHIEVEMENT AWARDS

Valedictorian - Christopher Barrett

Salutatorian - Lisa Glennon

NOTES

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

NOTES

This image shows a single sheet of white paper with horizontal blue or grey ruling lines, typical of notebook paper. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

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TELEPHONE – HOURS

FIRE, POLICE, AMBULANCE – EMERGENCY.....	Call 9-1-1
Non-Emergency	763-5555
HEALTH OFFICER.....	763-2073
HIGHWAY DEPARTMENT.....	763-5060
LIBRARY HOURS: M, W, 10AM-8PM Th, F 10AM-6PM, Sat, 10AM-1PM	763-5513
SELECTMEN’S OFFICE HOURS: M,Tu, Th, F 8AM-5PM, W 8AM-1PM	763-2212
THRIFT SHOP HOURS: Tu 3PM-6PM, Th 6PM-8PM, Sat, 9:30	NONE
TOWN CLERK/TAX COLLECTOR HOURS: M 9AM-6PM, Tu, Th, F 9AM-5PM, W 9AM-1PM, Second & Fourth Sat, 9AM-NOON.....	763-2449
TOWN MANAGER.....	763-2212
TRANSFER STATION HOURS: M, Th, F, Sat, 8AM-4:30PM Sun, 8AM-NOON.....	763-4614
WASTEWATER TREATMENT PLANT	763-2121
WATER AND SEWER OFFICE	763-2115
ZBA/PLANNING OFFICE HOURS: Tu, Th 1PM-5PM ADMINISTRATOR’S HOURS: Tu, Th 3PM-5PM	763-3194

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**ANNUAL MEETING FOR THE ELECTION
OF TOWN AND SCHOOL OFFICERS
AND
BALLOT VOTING ON THE WARRANT ARTICLES
FOR BOTH TOWN AND SCHOOL BUDGETS**

**Tuesday, March 9, 1999
Sherburne Gymnasium on Route 11
Polls will be open from 8:00am to 7:00pm**

Please see enclosed

**VOTERS: Blue - Sample Town Warrant Ballot
Green - Sample School Warrant Ballot**